

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Parks, Trails, and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000		\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/00
SAR	1-1	Wetlands Park	CC01	\$1,000,000		\$1,000,000	\$4,200,000	\$1,000,000			TO 12/02/05
Totals for Round 1 Parks, Trails, and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$5,200,000	\$3,700,000	\$3,700,000	

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,218,119	\$25,365	\$18,119	\$18,119	CL 01/27/04
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,418,119	\$2,200,000	\$2,200,000	\$2,200,000	CL 07/01/04
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,918,105	\$1,499,986	\$712,830	\$712,830	TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,788,105	\$1,870,000	\$1,870,000	\$1,870,000	TO 07/16/02
SAR	2-4	Pathway Vegas Wash	NL01	\$280,000		\$280,000	\$9,788,105	\$280,000	\$124,936	\$124,936	TO 06/24/05
6	2-5	Wetlands Park, Phase II	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,963,905	\$2,175,800	\$2,175,800	\$2,175,800	CL 12/31/04
SAR	2-5	Wetlands Park, Phase II	CC02	\$794,800		\$794,800	\$11,963,905	\$794,200	\$239,605	\$239,605	CL 12/31/04
7	2-10	Trailhead and Staging Area at Vegas Valley Drive and Hollywood...	CC03	\$500,000	\$50,000	Terminated	\$11,963,905				TR 05/20/02
Totals for Round 2 Parks, Trails, and Natural Areas				\$8,448,000	\$844,800		\$11,963,905	\$8,845,351	\$7,341,290	\$7,341,290	

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,293,905	\$330,000			TO 04/23/04
13	3-2	* Union Pacific RR Trail, Phase I	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,778,905	\$1,485,000	\$232,981	\$232,981	TO 05/20/04
14	3-3	St Rose Parkway Trail & Landscaping, Phase I	HN05	\$791,515	\$79,152	\$870,667	\$14,649,572	\$870,667	\$50,771	\$50,771	TO 05/20/04
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,199,572	\$550,000			TO 05/20/04
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,719,572	\$3,520,000	\$473,770	\$473,770	TO 01/15/04
NAC	3-5	Lone Mountain Trail	LV04	\$190,000		\$190,000	\$18,719,572	\$190,000			TO 12/06/05
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	\$2,310,000	\$21,029,572				FA 04/20/05
18	3-7	* Bonanza/US 95 Trail	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$34,339,572	\$13,310,000	\$777,121	\$777,121	TO 03/22/04
NAC	3-7	* Bonanza/US 95 Trail	LV03	\$730,000		\$730,000	\$34,339,572	\$730,000			TO 12/06/05
19	3-8	Multi-use Western Tributary of the Las Vegas Wash Regional Trail	NL02	\$2,450,000	\$245,000	\$2,695,000	\$37,034,572	\$2,695,000	\$1,131,975	\$1,131,975	TO 04/22/04
SAR	3-19	James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$37,034,572	\$250,000			TO 05/19/04
20	3-9	Flamingo Wash Trail, Phase I	CC04	\$2,850,000	\$285,000	\$3,135,000	\$40,169,572	\$3,135,000			TO 10/29/03
21	3-10	Wetlands Prk Nat Preserve, Phase II	CC05	\$2,900,000	\$290,000	\$3,190,000	\$43,359,572	\$3,190,000			TO 11/21/03
22	3-11	* 90 Miles Trail and Trail Heads	LV02	\$4,300,000	\$430,000	\$4,730,000	\$48,089,572	\$4,730,000	\$92,183	\$92,183	TO 08/13/04
NAC	3-11	* 90 Miles Trail and Trail Heads	LV02	\$260,000		\$260,000	\$48,089,572	\$260,000			TO 12/06/05
23	3-12	Las Vegas Wash Trail, Phase I	LV05	\$1,920,000	\$192,000	\$2,112,000	\$50,201,572	\$2,112,000	\$241,074	\$241,074	TO 05/17/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	3-12	Las Vegas Wash Trail, Phase I	LV05	\$120,000		\$120,000	\$50,201,572	\$120,000			TO 12/06/05
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$52,401,572	\$2,200,000			TO 05/11/05
25	3-14	* Union Pacific RR Trail, Phase II	HN07	\$1,300,000	\$130,000	\$1,430,000	\$53,831,572	\$1,430,000			TO 09/19/05
NAC	3-14	* Union Pacific RR Trail, Phase II	HN07	\$114,000		\$114,000	\$53,831,572	\$114,000			TO 09/19/05
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$54,381,572	\$550,000	\$143,674	\$143,674	TO 03/01/05
27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$54,546,572	\$165,000			TO 05/20/04
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$54,942,847	\$396,275			TO 11/08/04
NAC	3-17	Pioneer's Trail	CC06	\$5,000		\$5,000	\$54,942,847	\$5,000			TO 11/08/04
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$55,756,847	\$814,000	\$184,780	\$184,780	TO 11/19/04
SAR	3-20	Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$55,756,847	\$500,000	\$438,884	\$438,884	CL 09/21/05
Totals for Round 3 Parks, Trails, and Natural Areas				\$39,811,765	\$3,981,177		\$55,756,847	\$43,651,942	\$3,767,212	\$3,767,212	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$4,450,000	\$445,000	\$4,895,000	\$60,651,847	\$4,895,000			TO 11/08/04
NAC	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$44,500		\$44,500	\$60,651,847	\$44,500			TO 11/08/04
31	4-2	Wetlands Park Perimeter Trail	CC10	\$2,800,000	\$280,000	\$3,080,000	\$63,731,847	\$3,080,000			TO 11/08/04
NAC	4-2	Wetlands Park Permitter Trail	CC10	\$28,000		\$28,000	\$63,731,847	\$28,000			TO 11/08/04
32	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000	\$500,000	\$5,500,000	\$69,231,847	\$5,500,000			TO 07/06/05
33	4-4	Logandale Trails, Phase IV	CC11	\$60,000	\$6,000	Terminated	\$69,231,847				TR 05/12/04
34	4-5	Kiel Ranch Historic Site and Trailhead	NL06	\$2,400,000	\$240,000	\$2,640,000	\$71,871,847	\$2,640,000			TO 02/15/05
35	4-6	Wetlands Park Interpretive Plan Implementation	CC13	\$500,000	\$50,000	\$550,000	\$72,421,847	\$550,000			TO 07/06/04
36	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000	\$150,000	\$1,650,000	\$74,071,847	\$1,650,000	\$804,787	\$804,787	TO 07/06/04
37	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250	\$167,325	\$1,840,575	\$75,912,422	\$1,840,575	\$66,181	\$66,181	TO 09/23/04
38	4-9	Flamingo Arroya Trail, Phase II	CC15	\$2,500,000	\$250,000	\$2,750,000	\$78,662,422	\$2,750,000			TO 11/08/04
NAC	4-9	Flamingo Arroya Trail, Phase II	CC15	\$25,000		\$25,000	\$78,662,422	\$25,000			TO 11/08/04
39	4-10	Wetlands Park Primary Trail Corridor	CC16	\$4,200,000	\$420,000	\$4,620,000	\$83,282,422	\$4,620,000			TO 11/24/04
NAC	4-10	Wetlands Park Primary Trail Corridor	CC16	\$42,000		\$42,000	\$83,282,422	\$42,000			TO 11/24/04
40	4-11	Las Vegas Wash Environmental Restoration Project	WA02	\$2,000,000	\$200,000	\$2,200,000	\$85,482,422	\$2,200,000			TO 09/15/05
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$2,600,000	\$260,000	\$2,860,000	\$88,342,422	\$2,860,000			TO 11/08/04
NAC	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$26,000		\$26,000	\$88,342,422	\$26,000			TO 11/08/04
42	4-13	Multi-use Western Tributary - Las Vegas Wash Regional Trail	NL03	\$3,900,000	\$390,000	\$4,290,000	\$92,632,422	\$4,290,000			TO 04/22/04
43	4-14	Lone Mountain Trail Development	CC19	\$150,000	\$15,000	\$165,000	\$92,797,422				FA 11/05/03
44	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000	\$380,000	\$4,180,000	\$96,977,422	\$4,180,000			TO 03/01/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	4-15	Prehistoric Riverbed Preservation	LV09	\$230,000		\$230,000	\$96,977,422	\$230,000			TO 12/06/05
45	4-16	Amargosa Trail	HN10	\$2,356,230	\$235,623	\$2,591,853	\$99,569,275	\$2,591,853	\$30,049	\$30,049	TO 09/23/04
46	4-17	Bunkerville Bike Path	CC20	\$865,000	\$86,500	Terminated	\$99,569,275				TR 08/10/04
47	4-18	Right-of-Way Acquisition for Upper Las Vegas Wash for Regional...	NL04	\$500,000	\$50,000	\$550,000	\$100,119,275	\$550,000			TO 03/25/05
48	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000	\$150,000	\$1,650,000	\$101,769,275	\$1,650,000	\$151,904	\$151,904	TO 03/22/04
NAC	4-19	Lone Mountain Trail Trailhead	LV10	\$90,000		\$90,000	\$101,769,275	\$90,000			TO 12/06/05
49	4-20	Anthem East Trails	HN11	\$1,328,250	\$132,825	\$1,461,075	\$103,230,350	\$1,461,075			TO 08/23/05
NAC	4-20	Anthem East Trails	HN11	\$102,000		\$102,000	\$103,230,350	\$102,000			TO 08/23/05
50	4-21	Burkholder Trail	HN12	\$1,606,710	\$160,671	\$1,767,381	\$104,997,731	\$1,767,381	\$32,670	\$32,670	TO 09/23/04
51	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000	\$390,000	\$4,290,000	\$109,287,731	\$4,290,000	\$469,784	\$469,784	TO 03/22/04
NAC	4-22	La Madre Mountain Trailhead	LV11	\$230,000		\$230,000	\$109,287,731	\$230,000			TO 12/06/05
52	4-23	Pittman Wash Trail	HN13	\$1,106,700	\$110,670	\$1,217,370	\$110,505,101	\$1,217,370	\$25,071	\$25,071	TO 09/23/04
53	4-24	Cactus Wren Trail	HN14	\$577,500	\$57,750	\$635,250	\$111,140,351	\$635,250			TO 09/23/04
54	4-25	Regional Park (Craig Ranch Golf Course)	NL05	\$38,000,000	\$3,800,000	\$41,800,000	\$152,940,351	\$41,800,000	\$41,712,304	\$41,712,304	TO 03/16/05
55	4-26	Wetlands Park Equestrian and Emergency Access	CC21	\$800,000	\$80,000	\$880,000	\$153,820,351	\$880,000			TO 11/24/04
NAC	4-26	Wetlands Park Equestrian and Emergency Access	CC21	\$8,000		\$8,000	\$153,820,351	\$8,000			TO 11/24/04
56	4-27	Sunrise Trailhead, Phase II	CC22	\$300,000	\$30,000	\$330,000	\$154,150,351	\$330,000			TO 11/08/04
NAC	4-27	Sunrise Trailhead, Phase II	CC22	\$5,000		\$5,000	\$154,150,351	\$5,000			TO 11/08/04
57	4-28	Centennial Hills Park Trail	LV12	\$440,000	\$44,000	\$484,000	\$154,634,351	\$484,000			TO 11/19/04
NAC	4-28	Centennial Hills Park Trail	LV12	\$30,000		\$30,000	\$154,634,351	\$30,000			TO 12/06/05
Totals for Round 4 Parks, Trails, and Natural Areas				\$90,813,640	\$9,081,364		\$154,634,351	\$99,573,004	\$43,292,749	\$43,292,750	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	PTNA: Unallocated New Allowed Costs (NAC, Rd 4)		\$2,937,700		\$2,937,700	\$154,634,351				FA 08/05/04
58	5-1	Las Vegas Springs Preserve, Phase II Trails & Development Proj...	LV13	\$26,928,000	\$2,692,800	\$29,620,800	\$184,255,151	\$29,620,800			TO 08/24/05
59	5-2	Sport Shooting Park, Phase I	CC23	\$15,840,000	\$1,584,000	\$17,424,000	\$201,679,151	\$17,424,000			TO 06/03/05
60	5-3	Las Vegas Wash Environmental Restoration Project II	WA01	\$9,715,200	\$971,520	\$10,686,720	\$212,365,871	\$10,686,720			TO 09/15/05
61	5-4	Las Vegas Wash - Karen Avenue to Christy Lane	CC24	\$3,696,000	\$369,600	\$4,065,600	\$216,431,471	\$4,065,600			TO 05/26/05
62	5-5	Wetlands Park Interpretive/Education Facilities	CC25	\$15,840,000	\$1,584,000	\$17,424,000	\$233,855,471	\$17,424,000			TO 05/26/05
63	5-6	Las Vegas Wash - Christy Lane to Charleston	CC26	\$4,329,600	\$432,960	\$4,762,560	\$238,618,031	\$4,762,560			TO 05/26/05
64	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920	\$482,592	\$5,308,512	\$243,926,543	\$5,308,512			TO 08/25/05
65	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600	\$1,013,760	\$11,151,360	\$255,077,903	\$11,151,360			TO 07/18/05
66	5-9	River Mountains Loop Trail 13-14 Equestrian Trail Head Improve...	HN15	\$5,189,184	\$518,918	\$5,708,102	\$260,786,005	\$5,708,102			TO 08/23/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
67	5-10	Upper Las Vegas Wash Regional Trail	NL08	\$9,820,800	\$982,080	\$10,802,880	\$271,588,885	\$10,802,880			TO 08/25/05
68	5-11	Wetlands Park Habitat Enhancements & Restoration	CC27	\$5,280,000	\$528,000	\$5,808,000	\$277,396,885	\$5,808,000			TO 05/26/05
69	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640	\$1,208,064	\$13,288,704	\$290,685,589	\$13,288,704			TO 08/23/05
70	5-13	Flamingo-Arroyo Trail - Stephanie Street to I-515	CC28	\$3,590,400	\$359,040	\$3,949,440	\$294,635,029	\$3,949,440			TO 05/26/05
71	5-14	Laughlin Regional Heritage Greenway Trail and USBR	CC29	\$13,516,800	\$1,351,680	\$14,868,480	\$309,503,509	\$14,868,480			TO 07/06/05
72	5-15	Craig Ranch Regional Park Development	NL09	\$21,120,000	\$2,112,000	\$23,232,000	\$332,735,509	\$23,232,000			TO 08/25/05
73	5-16	Flamingo-Arroyo Trail - Boulder Hwy to Pecos/McLeod	CC30	\$4,118,400	\$411,840	\$4,530,240	\$337,265,749	\$4,530,240			TO 05/26/05
74	5-17	Wetlands Parks - Pabco Trailhead & Picnic Area	CC31	\$2,112,000	\$211,200	\$2,323,200	\$339,588,949	\$2,323,200			TO 06/03/05
75	5-18	Amargosa Trailheads	HN17	\$5,662,800	\$566,280	\$6,229,080	\$345,818,029	\$6,229,080			TO 08/23/05
76	5-19	Urban Park Renovation	NL10	\$3,168,000	\$316,800	\$3,484,800	\$349,302,829	\$3,484,800			TO 08/25/05
77	5-20	El Centro Recreation Area	HN18	\$7,392,000	\$739,200	\$8,131,200	\$357,434,029	\$8,131,200			TO 06/30/05
78	5-21	Hidden Falls Park	HN19	\$7,777,440	\$777,744	\$8,555,184	\$365,989,213	\$8,555,184			TO 06/30/05
79	5-22	Sunset Regional Park Improvements, Phase I	CC32	\$15,840,000	\$1,584,000	\$17,424,000	\$383,413,213	\$17,424,000			TO 06/03/05
80	5-23	Amador Vista Park	HN20	\$2,265,120	\$226,512	\$2,491,632	\$385,904,845	\$2,491,632			TO 06/30/05
81	5-24	Cultural Corridor Trails	LV15	\$2,112,000	\$211,200	\$2,323,200	\$388,228,045	\$2,323,200			TO 07/18/05
82	5-25	Neon Boneyard Park	LV16	\$4,752,000	\$475,200	\$5,227,200	\$393,455,245	\$5,227,200			TO 07/18/05
83	5-26	St. Rose Parkway, Phase II	HN21	\$8,305,440	\$830,544	\$9,135,984	\$402,591,229	\$9,135,984			TO 06/30/05
84	5-27	Boulder Plaza Park	LV17	\$1,478,400	\$147,840	\$1,626,240	\$404,217,469	\$1,626,240			TO 08/24/05
85	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000	\$158,400	\$1,742,400	\$405,959,869	\$1,742,400			TO 06/03/05
86	5-29	Wetlands Park Interpretive Facilities	CC34	\$1,056,000	\$105,600	\$1,161,600	\$407,121,469	\$1,161,600			TO 06/03/05
87	5-30	Valley View Park Renovation	NL11	\$550,176	\$55,018	\$605,194	\$407,726,663	\$605,194			TO 08/25/05
88	5-31	Union Pacific Railroad Trail (ROW Acquisition)	HN22	\$9,000,000	\$900,000	\$9,900,000	\$417,626,663	\$9,900,000			TO 09/19/05
BRA	5-31	Union Pacific Railroad Trail	HN22	\$554,400		\$554,400	\$418,181,063	\$554,400			TO 09/19/05
89	5-32	Downtown Central Park Development	NL12	\$5,500,000	\$550,000	\$6,050,000	\$424,231,063				FA 03/31/05
BRA	5-32	Downtown Central Park Develop.	NL12	\$338,800		\$338,800	\$424,569,863				FA 05/19/05
90	5-33	Southeast Area Shared-Use Trail System (ROW Acquisition)	CC35	\$13,700,000	\$1,370,000	\$15,070,000	\$439,639,863	\$15,070,000			TO 09/12/05
SAR	5-33	Southeast Area Shared-Use Trail System (ROW Acquisition)	CC35	\$843,920		\$843,920	\$439,639,863	\$843,920			TO 09/12/05
91	5-34	Union Pacific Railroad Trail, Phase III	HN23	\$27,500,000	\$2,750,000	\$30,250,000	\$469,889,863	\$30,250,000			TO 09/19/05
SAR	5-34	Union Pacific Railroad Trail	HN23	\$1,694,000		\$1,694,000	\$469,889,863	\$1,694,000			TO 09/19/05
92	5-35	Southeast Area Shared-Use Trail System	CC36	\$10,500,000	\$1,050,000	\$11,550,000	\$481,439,863	\$11,550,000			TO 09/12/05
SAR	5-35	Southeast Area Shared-Use Trail System	CC36	\$646,800		\$646,800	\$481,439,863	\$646,800			TO 09/12/05
93	5-36	Bird View Preserve	HN24	\$1,600,000	\$160,000	\$1,760,000	\$483,199,863	\$1,760,000			TO 09/19/05
BRA	5-36	Bird View Preserve	HN24	\$98,560		\$98,560	\$483,298,423	\$98,560			TO 09/19/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
94	5-37	Wetlands Park - Magic Way Trailhead	CC37	\$1,000,000	\$100,000	\$1,100,000	\$484,398,423	\$1,100,000			TO 08/16/05
BRA	5-37	Wetlands Park	CC37	\$61,600		\$61,600	\$484,460,023	\$61,600			TO 08/16/05
95	5-38	Mission View Park	HN25	\$3,935,000	\$393,500	\$4,328,500	\$488,788,523	\$4,328,500			TO 09/19/05
BRA	5-38	Mission View Park	HN25	\$22,786		\$22,786	\$488,811,309	\$22,786			TO 09/19/05
SAR	5-38	Mission View Park	HN25	\$219,610		\$219,610	\$488,811,309	\$219,610			TO 09/19/05
96	5-39	Centennial Hills Park	LV18	\$36,200,000	\$3,620,000	\$39,820,000	\$528,631,309	\$39,820,000	\$56,402	\$56,402	TO 08/24/05
SAR	5-39	Centennial Hills Park	LV18	\$2,229,920		\$2,229,920	\$528,631,309	\$2,229,920			TO 08/24/05
97	5-40	Craig Ranch Reg. Park (Additional Funds for #4-25)	NL05	\$10,341,600		\$10,341,600	\$538,972,909	\$10,341,600	\$10,341,600	\$10,341,600	TO 03/16/05
Totals for Round 5 Parks, Trails, and Natural Areas				\$350,436,666	\$33,901,892		\$538,972,909	\$383,584,008	\$10,398,002	\$10,398,002	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
98	6-1	Las Vegas Wash - Owens Ave to Lake Mead Dr	CC38	\$1,700,000	\$170,000	\$1,870,000	\$540,842,909				
99	6-2	Alamo Children's Park	LC01	\$945,000	\$94,500	\$1,039,500	\$541,882,409				
100	6-3	Las Vegas Wash Regional Trail, Phase V	NL13	\$5,300,000	\$530,000	\$5,830,000	\$547,712,409				
101	6-4	Bunkerville Trail	CC39	\$5,400,000	\$540,000	\$5,940,000	\$553,652,409				
102	6-5	Warm Springs Ranch Acquisition for Development of a Natural Area	WA03	\$60,000,000	\$6,000,000	\$66,000,000	\$619,652,409				
103	6-6	Upper Las Vegas Wash Trail, Phase II	NL14	\$7,600,000	\$760,000	\$8,360,000	\$628,012,409				
104	6-7	Duck Creek Trail - Wetlands Park to Nellis Blvd	CC40	\$3,200,000	\$320,000	\$3,520,000	\$631,532,409				
105	6-8	Sandhill/Owens Park Acquisition	LV19	\$1,500,000	\$150,000	\$1,650,000	\$633,182,409				
106	6-9	Alamo Rodeo Grounds	LC02	\$1,360,000	\$136,000	\$1,496,000	\$634,678,409				
107	6-10	I-215 Beltway Trail - Sahara Ave to Charleston Boulevard	CC41	\$500,000	\$50,000	\$550,000	\$635,228,409				
108	6-11	Las Vegas Wash Trail, Phase II	LV20	\$5,000,000	\$500,000	\$5,500,000	\$640,728,409				
109	6-12	Lone Mountain Trail, Phase II	LV21	\$2,800,000	\$280,000	\$3,080,000	\$643,808,409				
110	6-13	Wetlands Park Land Acquisition, Phase IV	CC42	\$3,200,000	\$320,000	\$3,520,000	\$647,328,409				
111	6-14	Freedom Park Renovation	LV22	\$16,000,000	\$1,600,000	\$17,600,000	\$664,928,409				
112	6-15	Lorenzi Park Renovation with Trailhead Addition	LV23	\$25,930,000	\$2,593,000	\$28,523,000	\$693,451,409				
113	6-16	Sandhill/Owens Park & Trailhead - Private Land	LV24	\$2,400,000	\$240,000	\$2,640,000	\$696,091,409				
114	6-17	Arroyo Grande and Pittman Urban Watershed Recreational Trails,...	HN26	\$10,354,700	\$1,035,470	\$11,390,170	\$707,481,579				
115	6-18	Las Vegas Wash Trail - Pedestrian Safety Crossing Bridges	LV25	\$3,000,000	\$300,000	\$3,300,000	\$710,781,579				
116	6-19	Sandhill/Owens Park & Trailhead - City Owned Land	LV26	\$1,880,000	\$188,000	\$2,068,000	\$712,849,579				
117	6-20	Jaycee Park Renovation	LV27	\$9,170,000	\$917,000	\$10,087,000	\$722,936,579				
118	6-21	Lone Mtn Trail - Pedestrian Safety Crossing Bridges	LV28	\$3,000,000	\$300,000	\$3,300,000	\$726,236,579				
119	6-22	Tropicana/Decatur Park	CC43	\$14,400,000	\$1,440,000	\$15,840,000	\$742,076,579				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
120	6-23	Whitney Mesa Trail and Trailhead	HN27	\$12,852,000	\$1,285,200	\$14,137,200	\$756,213,779				
121	6-24	Rail City Linear Park	LC03	\$602,000	\$60,200	\$662,200	\$756,875,979				
122	6-25	Wetlands Trail Connection, Phase II	HN28	\$4,889,500	\$488,950	\$5,378,450	\$762,254,429				
123	6-26	McCool Regional Park Development	NL15	\$25,000,000	\$2,500,000	\$27,500,000	\$789,754,429				
124	6-27	Las Vegas Wash Environmental Restoration Project, Phase III	WA04	\$33,432,000	\$3,343,200		\$789,754,429				
125	6-28	River Mountains Loop Trail 3 & 4	CC44	\$1,400,000	\$140,000		\$789,754,429				
126	6-29	Moapa Valley Trail, Phase I	CC45	\$3,200,000	\$320,000		\$789,754,429				
127	6-30	El Centro Community Park - Phase II	HN29	\$28,364,900	\$2,836,490		\$789,754,429				
128	6-31	Southeast Valley Linear Park and Trails - Land Acquisition	CC46	\$20,830,050	\$2,083,005		\$789,754,429				
129	6-32	Sunset Regional Park Improvements, Phase II	CC47	\$12,800,000	\$1,280,000		\$789,754,429				
130	6-33	20 Acre Neighborhood Park	NL16	\$8,100,000	\$810,000		\$789,754,429				
131	6-34	Wetlands Park Duck Creek Trailhead	CC48	\$1,575,170	\$157,517		\$789,754,429				
132	6-35	Dixon Softball Complex	LC04	\$1,250,000	\$125,000		\$789,754,429				
133	6-36	I-215 Beltway Trail Segments	LV29	\$3,430,000	\$343,000		\$789,754,429				
134	6-37	Rose Park Improvements	LC05	\$281,000	\$28,100		\$789,754,429				
135	6-38	Sport Shooting Park, Phases II & III	CC49	\$42,160,000	\$4,216,000		\$789,754,429				
136	6-39	Caliente Pool Park Complex	LC06	\$702,000	\$70,200		\$789,754,429				
137	6-40	Downs 5/Downtown Trail Connections	HN30	\$2,540,000	\$254,000		\$789,754,429				
138	6-41	Searchlight Trails, Phase I	CC50	\$1,000,000	\$100,000		\$789,754,429				
139	6-42	Lake Mead Parkway Trail	HN31	\$6,526,200	\$652,620		\$789,754,429				
140	6-43	Reunion Trails Community Park	HN32	\$8,479,500	\$847,950		\$789,754,429				
141	6-44	Meadow Valley Washes Linear Park	LC07	\$5,135,000	\$513,500		\$789,754,429				
142	6-45	Cultural Corridors Trail - Pedestrian Crossing Bridge	LV30	\$1,500,000	\$150,000		\$789,754,429				
143	6-46	Laughlin Regional Trail & North Reach Recreation Area, USBR Da...	CC51	\$15,410,000	\$1,541,000		\$789,754,429				
Totals for Round 6 Parks, Trails, and Natural Areas				\$426,099,020	\$42,609,902		\$789,754,429				
Sum of All Parks, Trails, and Natural Areas				\$919,809,091	\$90,419,135		\$789,754,429	\$540,854,305	\$68,499,254	\$68,499,254	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000		\$159,000	\$159,000	\$159,000	\$159,000	\$159,000	CL	12/03/03
SAR	1-1	Kyle Canyon Visitor Center	FS02	\$34,000		\$34,000	\$159,000	\$34,000	\$33,496	\$33,496	CL	12/16/03
2	1-2	Boulder Beach Sanitation	NP02	\$495,000		\$495,000	\$652,815	\$495,000	\$493,815	\$493,815	CL	09/12/03
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000		\$70,000	\$683,125	\$70,000	\$30,310	\$30,310	CL	09/06/03
4	1-4	Habitat Restoration on Desert Refuge	FW01	\$500,000		\$500,000	\$1,167,559	\$500,000	\$484,434	\$484,434	CL	12/16/03
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000		\$100,000	\$1,267,559	\$100,000	\$100,000	\$100,000	CL	04/25/03
6	1-6	Lee Canyon Water System	FS03	\$527,000		\$527,000	\$1,794,559	\$527,000	\$527,000		TO	04/10/01
SAR	1-6	Lee Canyon Water System	FS03	\$60,000		\$60,000	\$1,794,559	\$60,000	\$60,000		TO	10/31/04
NAC	1-6	Lee Canyon Water System	FS03	\$102,235		\$102,235	\$1,794,559	\$102,235	\$71,348		TO	06/08/05
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000		\$390,000	\$2,184,288	\$390,000	\$389,729	\$389,729	CL	09/06/03
8	1-8	Macks Canyon Trail-head	FS04	\$615,000		\$615,000	\$2,799,288	\$615,000	\$34,887		TO	04/10/01
SAR	1-8	Macks Canyon Trail-head	FS04	\$371,000		\$371,000	\$2,799,288	\$371,000			TO	10/31/04
NAC	1-8	Macks Canyon Trailhead	FS04	\$103,313		\$103,313	\$2,799,288	\$103,313			TO	06/07/05
9	1-9	River Mountain Loop Trail	NP03	\$450,000		\$450,000	\$3,249,288	\$450,000			TO	02/06/01
10	1-10	Fletcher View Campground	FS01	\$508,000		\$508,000	\$3,685,636	\$508,000	\$436,348	\$436,348	CL	07/03/03
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000		\$285,000	\$3,970,636	\$285,000	\$118,450		TO	02/06/01
NAC	1-11	Boulder Shoreline Fishing	NP05	\$11,093		\$11,093	\$3,970,636	\$11,093			TO	07/11/05
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000		Terminated	\$3,970,636				TR	04/03/03
13	1-13	Replace Picnic Tables and Grills in Picnic Areas and Campgrounds	NP04	\$399,000		\$399,000	\$4,369,636	\$399,000	\$399,000	\$399,000	CL	03/25/03
14	1-14	Dolomite Campground Toilets	FS05	\$280,000		\$280,000	\$4,501,999	\$280,000	\$132,363	\$132,363	CL	11/27/02
Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,501,999	\$5,459,641	\$3,470,179	\$2,658,494		
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,901,999	\$400,000			TO	11/20/01
NAC	2-15	Water Safety Center	NP06	\$9,437		\$9,437	\$4,901,999	\$9,437			TO	06/16/05
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,025,879	\$380,000	\$123,880	\$123,880	CL	03/16/04
17	2-2	Red Rock Visitor Center Exhibit, Phase II	BL03	\$500,000	\$50,000	\$550,000	\$5,575,879	\$550,000		\$403,838	TO	06/27/02
18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$5,833,408	\$264,000	\$257,529	\$257,529	CL	05/06/04
19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$5,932,408	\$99,000			TO	04/25/03
NAC	2-4	Restore Longstreet Cabin	FW02	\$19,319		\$19,319	\$5,932,408	\$19,319			TO	07/25/05
20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,082,146	\$165,000	\$149,738	\$149,738	CL	02/21/06
21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,093,541	\$45,650	\$11,395	\$11,395	CL	10/29/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended												
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006												
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,157,332	\$63,800	\$63,791	\$63,791	CL	05/14/04
23	2-8	Ext. of the Historical Railroad Trail	NP09	\$495,000	\$49,500	\$544,500	\$6,701,832	\$544,500	\$544,500	\$544,500	CL	07/28/05
NAC	2-8	Ext. of the Historical Railroad Trail	NP09	\$17,596		\$17,596	\$6,701,832				CL	07/28/05
SAR	2-8	Ext. of the Historical Railroad Trail	NP09	\$183,723		\$183,723	\$6,701,832	\$183,723	\$183,723	\$183,723	CL	07/28/05
24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$150,000	\$15,000	\$165,000	\$6,866,832	\$165,000			TO	02/18/03
24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$6,910,832	\$44,000			TO	04/21/03
25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,247,432	\$336,600			TO	04/25/03
SAR	2-10	Volunteer Housing	FW04	\$65,000		\$65,000	\$7,247,432	\$65,000			TO	03/01/05
NAC	2-10	Volunteer Housing	FW04	\$15,146		\$15,146	\$7,247,432	\$15,146			TO	07/25/05
SAR	2-10	Volunteer Housing	FW04	\$20,000		\$20,000	\$7,247,432				FA	12/12/05
26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	Terminated	\$7,247,432				TR	04/27/05
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$7,522,432	\$275,000	\$275,000	\$275,000	CL	08/05/05
28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$7,962,432	\$440,000			TO	04/25/03
SAR	2-13	Equipment shelters	FW05	\$40,000		\$40,000	\$7,962,432	\$40,000			TO	03/01/05
NAC	2-13	Equipment shelters	FW05	\$24,321		\$24,321	\$7,962,432	\$24,321			TO	07/25/05
29	2-14	Construct Gold Butte Field Station	BL06	\$300,000		Terminated	\$7,962,432				TR	11/27/02
30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,180,232	\$217,800			TO	03/14/02
NAC	2-15	Prepare sites for installation of Exhibits	NP12	\$5,377		\$5,377	\$8,180,232	\$5,377			TO	07/18/05
31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$8,428,832	\$248,600			TO	07/17/03
NAC	2-16	Replace boundary and interpretive	FW06	\$7,491		\$7,491	\$8,428,832	\$7,491			TO	07/25/05
32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$8,436,532	\$7,700	\$7,700	\$7,700	CL	09/06/03
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$8,785,211	\$348,700	\$348,679	\$348,679	CL	09/30/02
34	2-19	* Improve Trailhead to the Wetlands Trail, River Mountains Loo...	NP14	\$289,000	\$28,900	\$317,900	\$9,103,111	\$317,900			TO	01/06/04
NAC	2-19	* Improve Trailhead to the Wetlands Trail, River Mountains Loo...	NP14	\$27,511		\$27,511	\$9,103,111	\$27,511			TO	07/11/05
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,213,111	\$110,000			TO	12/12/03
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$9,565,111	\$352,000			TO	09/12/03
NAC	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$1,817		\$1,817	\$9,565,111	\$1,817			TO	07/25/05
55	2-40	Protection of Museum	NP33	\$336,950		Terminated	\$9,565,111				TR	05/20/02
SAR	2-41	Red Rock Fire Station	BL09	\$804,000		\$804,000	\$9,565,111	\$804,000	\$804,000	\$804,000	CL	11/20/02
Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$9,565,111	\$6,578,392	\$2,769,936	\$3,173,773		
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
57	3-1	Oliver Ranch Feasibility Study, Phase II	BL18	\$100,000	\$10,000	\$110,000	\$9,654,527	\$100,700	\$89,416	\$89,416	CL	01/03/06

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
58	3-2	Replace Boat Ramps, Phase III	NP35	\$2,986,200	\$298,620	\$3,284,820	\$12,939,347	\$3,284,820	\$3,284,820	\$3,284,820	CL	08/03/05
NAC	3-2	Replace Boat Ramps, Phase III	NP35	\$148,720		\$148,720	\$12,939,347	\$65,469	\$65,469	\$65,469	CL	08/03/05
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$13,225,347	\$286,000			TO	12/09/03
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$14,276,947	\$1,051,600			TO	02/07/03
NAC	3-4	Mitigate Emergency Water Levels	NP36	\$18,684		\$18,684	\$14,276,947	\$18,684			TO	07/18/05
61	3-5	Campground Development and Fire Station – Red Rock Canyon	BL11	\$1,354,000	\$135,400	\$1,489,400	\$14,463,947	\$187,000			TO	08/01/03
SAR	3-5	Campground Development and Fire Station – Red Rock Canyon	BL11	\$130,000		\$130,000	\$14,463,947	\$130,000			TO	05/03/05
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$14,560,747	\$96,800			TO	07/01/03
SAR	3-6	Logandale Trail System	BL12	\$89,980		\$89,980	\$14,560,747	\$89,980			TO	11/28/03
63	3-7	Boulder Beach Water Safety Center, Phase II	NP37	\$405,000	\$40,500	\$445,500	\$15,006,247	\$445,500			TO	05/15/03
SAR	3-7	Boulder Beach Water Safety Center, Phase II	NP37	\$185,500		\$185,500	\$15,006,247	\$185,500			TO	03/25/04
NAC	3-7	Water Safety Center, Phase II	NP37	\$9,437		\$9,437	\$15,006,247	\$9,437			TO	06/16/05
64	3-8	Kyle Interim Visitor Center Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$15,116,247	\$110,000			TO	12/17/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$15,654,807	\$538,560			TO	04/27/04
66	3-10	Lake Mead Hatchery Visitor Center Renovation	NP39	\$550,000	\$55,000	\$605,000	\$16,259,807	\$605,000			TO	02/03/04
NAC	3-10	Lake Mead Hatchery Visitor Center Renovation	NP39	\$22,329		\$22,329	\$16,259,807	\$22,329			TO	07/11/05
67	3-11	* Protection of Natural and Cultural Resources from Illegal Of...	NP17	\$200,000	\$20,000	\$220,000	\$16,479,807	\$220,000			TO	02/03/04
NAC	3-11	* Protection of Natural and Cultural Resources from Illegal Of...	NP17	\$5,618		\$5,618	\$16,479,807	\$5,618			TO	07/11/05
68	3-12	Segment 22 – River Mountains Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$17,019,357	\$539,550			TO	05/15/03
NAC	3-12	Segment 22 – River Mountains Loop Trail	NP40	\$34,465		\$34,465	\$17,019,357	\$34,465			TO	06/29/05
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$17,734,357	\$715,000			TO	04/01/04
70	3-14	Kyle Canyon Administrative & Visitor Complex, Phase I	FS09	\$378,000	\$37,800	\$415,800	\$18,150,157	\$415,800			TO	06/03/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$18,315,157	\$165,000			TO	06/03/03
SAR	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$20,000		\$20,000	\$18,315,157	\$15,692			TO	06/08/05
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$18,315,157				TR	04/08/03
73	3-17	Fletcher View & Kyle RV Camp, Phase II	FS11	\$597,000	\$59,700	\$656,700	\$18,971,857	\$656,700			TO	06/03/03
74	3-18	Spring Mountains National Recreation Area Sign & Low Power Rad...	FS12	\$440,000	\$44,000	\$484,000	\$19,455,857	\$484,000			TO	12/17/03
NAC	3-18	Spring Mountains National Recreation Area Sign & Low Power Rad...	FS12	\$54,680		\$54,680	\$19,455,857	\$54,680			TO	09/02/05
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$20,280,857	\$825,000			TO	06/02/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$20,803,357	\$522,500			TO	06/03/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$20,968,357	\$165,000			TO	04/01/04
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$21,259,857	\$291,500			TO	02/03/04
NAC	3-22	Historic Railroad Trail	NP41	\$24,056		\$24,056	\$21,259,857	\$24,056			TO	07/11/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
79	3-23	Red Rock Horse/Burro Fencin, Phase II	BL17	\$699,800	\$69,980	\$769,780	\$22,029,637	\$769,780			TO 02/03/04
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$22,541,137	\$511,500			TO 06/03/03
NAC	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$52,600		\$52,600	\$22,541,137	\$52,600			TO 09/02/05
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$22,859,037	\$317,900			TO 01/12/04
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$25,763,052	\$2,904,015			TO 04/27/04
NAC	3-26	Renovate Pyramid Island Causeway	NP42	\$129,990		\$129,990	\$25,763,052	\$129,990			TO 07/11/05
83	3-27	* Replace deteriorated floating restrooms	NP15	\$385,000	\$38,500	\$423,500	\$26,186,552	\$423,500			TO 04/27/04
NAC	3-27	* Replace deteriorated floating restrooms	NP15	\$122,621		\$122,621	\$26,186,552	\$122,621			TO 07/11/05
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$26,602,352	\$415,800			TO 06/25/03
NAC	3-28	* Rehabilitate picnic shelters	NP16	\$21,331		\$21,331	\$26,602,352	\$21,331			TO 07/11/05
85	3-29	* Hemenway Group Campground, Phase II	NP18	\$485,000	\$48,500	Terminated	\$26,602,352				TR 04/27/05
86	3-30	* Plan, design and produce orientation and trailhead kiosks wa...	NP19	\$190,000	\$19,000	\$209,000	\$26,811,352	\$209,000			TO 04/27/04
NAC	3-30	* Plan, design and produce orientation and trailhead kiosks wa...	NP19	\$14,608		\$14,608	\$26,811,352	\$14,608			TO 06/16/05
87	3-31	* Replace back-country vault toilets	NP20	\$405,000	\$40,500	\$445,500	\$27,256,852	\$445,500			TO 02/03/04
NAC	3-31	* Replace back-country vault toilets	NP20	\$6,946		\$6,946	\$27,256,852	\$6,946			TO 07/11/05
88	3-32	* Pave Boulder Beach shoreline road, Phase I	NP21	\$487,000	\$48,700	\$535,700	\$27,792,552	\$535,700			TO 04/27/04
NAC	3-32	* Pave Boulder Beach shoreline road, Phase I	NP21	\$19,800		\$19,800	\$27,792,552	\$19,800			TO 07/11/05
89	3-33	* Construct parking lot for Echo Bay launch ramp, Phase I	NP22	\$487,000	\$48,700	\$535,700	\$28,328,252	\$535,700			TO 04/27/04
NAC	3-33	* Construct parking lot for Echo Bay launch ramp, Phase I	NP22	\$22,534		\$22,534	\$28,328,252	\$22,534			TO 07/11/05
90	3-34	* Replace asphalt roads and campsite pads	NP23	\$630,000	\$63,000	\$693,000	\$29,021,252	\$693,000			TO 04/27/04
NAC	3-34	* Replace asphalt roads and campsite pads	NP23	\$44,836		\$44,836	\$29,021,252	\$44,836			TO 07/11/05
91	3-35	* Rehabilitate picnic facilities	NP24	\$398,000	\$39,800	\$437,800	\$29,459,052	\$437,800			TO 04/27/04
NAC	3-35	* Rehabilitate picnic facilities	NP24	\$37,481		\$37,481	\$29,459,052	\$37,481			TO 07/11/05
92	3-36	* Replace tables and grills in picnic area	NP25	\$482,000	\$48,200	\$530,200	\$29,989,252	\$530,200			TO 09/19/03
NAC	3-36	* Replace tables and grills in picnic area	NP25	\$5,922		\$5,922	\$29,989,252	\$5,922			TO 08/17/05
93	3-37	* Pave Boulder Beach shoreline road, Phase II	NP26	\$461,000	\$46,100	\$507,100	\$30,496,352	\$507,100			TO 04/27/04
NAC	3-37	* Pave Boulder Beach shoreline road, Phase II	NP26	\$19,800		\$19,800	\$30,496,352	\$19,800			TO 07/11/05
94	3-38	* Hemenway Group Campground, Phase III	NP27	\$455,000	\$45,500	Terminated	\$30,496,352				TR 04/27/05
95	3-39	* Construct parking lot for Echo Bay launch ramp, Phase II	NP28	\$425,000	\$42,500	\$467,500	\$30,963,852	\$467,500			TO 04/27/04
NAC	3-39	* Construct parking lot for Echo Bay launch ramp, Phase II	NP28	\$22,534		\$22,534	\$30,963,852	\$22,534			TO 07/11/05
96	3-40	* Replace inner section of Gov't Dock	NP29	\$461,000	\$46,100	\$507,100	\$31,470,952	\$507,100			TO 02/04/04
NAC	3-40	* Replace inner section of Gov't Dock	NP29	\$31,927		\$31,927	\$31,470,952	\$31,927			TO 07/11/05
97	3-41	* Provide solar lighting at launch	NP30	\$60,000	\$6,000	\$66,000	\$31,536,952	\$66,000			TO 02/04/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended											
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	3-41	* Provide solar lighting at launch	NP30	\$6,587		\$6,587	\$31,536,952	\$6,587			TO 07/11/05
98	3-42	Construct Government Boating Repair/Aids to navigation complex	NP31	\$825,000	\$82,500	\$907,500	\$32,444,452	\$907,500			TO 02/03/04
NAC	3-42	Construct Government Boating Repair/Aids to navigation complex	NP31	\$50,565		\$50,565	\$32,444,452	\$50,565			TO 07/11/05
99	3-43	* Construct parking lot for Echo Bay launch ramp, Phase III	NP32	\$480,000	\$48,000	\$528,000	\$32,972,452	\$528,000			TO 03/17/05
100	3-44	* Construct parking lot for Echo Bay launch ramp, Phase IV	NP34	\$483,000	\$48,300	\$531,300	\$33,503,752	\$531,300			TO 06/29/05
Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$33,503,752	\$25,215,917	\$3,439,705	\$3,439,705	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	Capital Improvements: Unallocated New Allowed Costs (NAC, Rd 4)		\$1,744,375		\$1,744,375	\$33,503,752				FA 06/25/04
101	4-1	Oliver Ranch Science School Complex and Wild Horse & Burro Fac...	BL19	\$22,405,998	\$2,240,600	\$24,646,598	\$58,150,350	\$6,069,579	\$442,079	\$442,079	TO 01/12/05
NAC	4-1	Oliver Ranch Science School Complex and Wild Horse & Burro Fac...	BL19	\$300,000		\$300,000	\$58,150,350	\$300,000			TO 07/29/04
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex, Phase II	FS16	\$7,026,000	\$702,600	\$7,728,600	\$65,878,950	\$7,728,600			TO 08/30/05
NAC	4-2	Kyle Canyon Admin & Visitor Ctr Complex, Phase II	FS16	\$622,000		\$622,000	\$65,878,950	\$622,000			TO 08/30/05
SAR	4-2	Kyle Canyon Admin & Visitor Ctr Complex, Phase II	FS16	\$61,805		\$61,805	\$65,878,950				FA 02/17/06
103	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000	\$35,000	\$385,000	\$66,263,950	\$385,000			TO 04/27/04
NAC	4-3	Moapa Dace Viewing Chamber	FW08	\$3,798		\$3,798	\$66,263,950	\$3,798			TO 08/16/05
104	4-4	Red Springs Restoration & Interpretation, Phase II	BL20	\$1,500,000	\$150,000	\$1,650,000	\$67,913,950	\$1,650,000			TO 07/16/04
105	4-5	Reconstruct Failing Launch Ramps, Phase II	NP43	\$2,040,000	\$204,000	\$2,244,000	\$70,157,950	\$2,244,000			TO 03/15/04
NAC	4-5	Reconstruct Failing Launch Ramps, Phase II	NP43	\$148,720		\$148,720	\$70,157,950	\$148,720			TO 07/11/05
106	4-6	Reconstruct Failing Launch Ramps, Phase III	NP44	\$2,340,000	\$234,000	\$2,574,000	\$72,731,950	\$2,574,000			TO 03/17/05
107	4-7	Planning, Architecture and Engineering Design for Red Rock Can...	BL21	\$2,400,000	\$240,000	\$2,640,000	\$75,371,950	\$2,640,000			TO 11/30/04
NAC	4-7	Planning, Architecture and Engineering Design for Red Rock Can...	BL21	\$100,000		\$100,000	\$75,371,950	\$80,920	\$80,920	\$80,920	TO 08/26/04
108	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$12,000,000	\$1,200,000	\$13,200,000	\$88,571,950				FA 11/17/03
NAC	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$100,000		\$100,000	\$88,571,950	\$100,000			TO 11/30/04
SAR	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$575,000		\$575,000	\$88,571,950	\$575,000			TO 06/08/05
BRA	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$710,000		\$710,000	\$89,281,950	\$710,000			TO 06/08/05
109	4-9	Infrastructure & Upgrades for Red Rock Canyon NCA	BL23	\$5,000,000	\$500,000	\$5,500,000	\$94,781,950	\$5,500,000			TO 02/06/06
NAC	4-9	Infrastructure & Upgrades for Red Rock Canyon NCA	BL23	\$100,000		\$100,000	\$94,781,950	\$100,000			TO 11/30/04
NAC	4-9	Infrastructure & Upgrades for Red Rock Canyon NCA	BL23	\$100,000		\$100,000	\$94,781,950	\$100,000			TO 02/06/06
110	4-10	Lake Mead Fish Hatchery Visitor Ctr, Phase II	NP45	\$550,000	\$55,000	\$605,000	\$95,386,950	\$605,000			TO 07/29/04
111	4-11	Redevelop Visitor Facilities & Flash Flood Hazard	NP46	\$9,587,000	\$958,700	\$10,545,700	\$105,932,650	\$10,545,700			TO 03/25/04
NAC	4-11	Redevelop Visitor Facilities & Install Flash Flood Hazard Prot...	NP46	\$337,443		\$337,443	\$105,932,650	\$337,443			TO 07/11/05
SAR	4-11	Redevelop Visitor Facilities & Install Flash Flood Hazard Prot...	NP46	\$1,200,000		\$1,200,000	\$105,932,650	\$1,200,000			TO 01/30/06

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
112	4-12	Habitat Restoration at Moapa	FW09	\$300,000	\$30,000	\$330,000	\$106,262,650	\$330,000			TO 04/27/04
NAC	4-12	Habitat Restoration at Moapa	FW09	\$3,689		\$3,689	\$106,262,650	\$3,689			TO 08/16/05
113	4-13	Analysis, Planning and Design for the Administrative and Visit...	FW10	\$3,000,000	\$300,000	\$3,300,000	\$109,562,650	\$3,300,000			TO 04/25/05
114	4-14	Construction and Implementation of the Administrative and Visi...	FW11	\$12,000,000	\$1,200,000	\$13,200,000	\$122,762,650	\$13,200,000			TO 08/16/05
115	4-15	Archeological Excavation Near Corn Creek Field Station	FW12	\$120,000	\$12,000	\$132,000	\$122,894,650	\$132,000			TO 08/16/05
116	4-16	Old Spanish Tr/Mormon Road Interpretive Kiosks	BL24	\$228,000	\$22,800	\$250,800	\$123,145,450	\$250,800			TO 07/12/04
NAC	4-16	Old Spanish Trail/Mormon Road Interpretive Kiosks and Marker S...	BL24	\$6,333		\$6,333	\$123,145,450	\$6,333			TO 08/26/04
SAR	4-16	Old Spanish Trail/Mormon Road Interpretive Kiosks and Marker S...	BL24	\$25,000		\$25,000	\$123,145,450	\$25,000			TO 11/03/05
117	4-17	Public Use Facilities and Habitat Enhancement	FW13	\$110,000	\$11,000	\$121,000	\$123,266,450	\$121,000			TO 07/06/05
118	4-18	Logandale Fire Station	BL25	\$1,092,500	\$109,250	\$1,201,750	\$124,468,200	\$1,201,750			TO 02/07/05
SAR	4-18	Logandale Fire Station	BL25	\$400,000		\$400,000	\$124,468,200	\$400,000			TO 02/17/05
SAR	4-18	Logandale Fire Station	BL25	\$40,000		\$40,000	\$124,468,200	\$40,000			TO 12/01/05
119	4-19	Bat Gates for Hazardous Mine Sites	BL26	\$60,500	\$6,050	\$66,550	\$124,534,750	\$66,550			TO 05/24/05
120	4-20	Replace School Springs Refugium	FW14	\$200,000	\$20,000	\$220,000	\$124,754,750	\$220,000			TO 05/16/05
121	4-21	RRC Campground Expansion	BL27	\$8,052,750	\$805,275	\$8,858,025	\$133,612,775	\$8,858,025			TO 01/13/05
NAC	4-21	RRC Campground Expansion	BL27	\$25,000		\$25,000	\$133,612,775	\$25,000			TO 11/15/05
122	4-22	Boundary Fencing	FW15	\$600,000	\$60,000	\$660,000	\$134,272,775	\$660,000			TO 05/16/05
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoover Dam	NP47	\$275,000	\$27,500	\$302,500	\$134,575,275	\$302,500			TO 08/26/05
124	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$178,700	\$17,870	\$196,570	\$134,771,845	\$196,570			TO 04/28/05
NAC	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$57,100		\$57,100	\$134,771,845	\$57,100			TO 04/28/05
125	4-25	Interpretive Signs & Displays	FS18	\$230,400	\$23,040	\$253,440	\$135,025,285	\$253,440			TO 08/30/05
NAC	4-25	Interpretive Signs & Displays	FS18	\$40,550		\$40,550	\$135,025,285	\$40,550			TO 08/30/05
126	4-26	ORV Barriers and Habitat Restoration	NP48	\$564,000	\$56,400	\$620,400	\$135,645,685	\$620,400			TO 08/25/05
127	4-27	Black Canyon Interpretation and Water Delivery System Repair a...	FW16	\$230,000	\$23,000	\$253,000	\$135,898,685	\$253,000			TO 08/16/05
128	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000	\$125,000	\$1,375,000	\$137,273,685	\$1,375,000			TO 04/28/05
NAC	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$142,000		\$142,000	\$137,273,685	\$142,000			TO 04/28/05
129	4-29	Emergency Improvements for Continued Low-Water Operation of La...	NP49	\$720,000	\$72,000	\$792,000	\$138,065,685	\$792,000			TO 07/11/05
130	4-30	Campground Rehabilitation and Improvements at Pahrnanagat NWR	FW17	\$100,000	\$10,000	\$110,000	\$138,175,685	\$110,000			TO 08/16/05
131	4-31	Rehabilitate & Upgrade Campground LV Bay & Boulder	NP50	\$2,325,600	\$232,560	\$2,558,160	\$140,733,845				FA 07/26/04
132	4-32	Trail Enhancement - Animal Proof Trash Receptacles	FS20	\$66,000	\$6,600	\$72,600	\$140,806,445	\$72,600			TO 04/28/05
NAC	4-32	Trail Enhancement	FS20	\$6,700		\$6,700	\$140,806,445	\$6,700			TO 04/28/05
133	4-33	Upgrade Primary Power Supply, Echo Bay & Overton Beach	NP51	\$750,000	\$75,000	\$825,000	\$141,631,445	\$825,000			TO 09/02/05
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP52	\$3,480,000	\$348,000	\$3,828,000	\$145,459,445				FA 07/26/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
135	4-35	Improve Safety of Facilities	NP53	\$1,800,000	\$180,000	\$1,980,000	\$147,439,445	\$1,980,000			TO 08/25/05
136	4-36	Waysides, Kiosks and Interpretive Panels	NP54	\$192,000	\$19,200	\$211,200	\$147,650,645	\$211,200			TO 09/02/05
137	4-37	Refurbish Original Hover Dam Exhibit Center	NP55	\$538,200	\$53,820	\$592,020	\$148,242,665	\$592,020			TO 08/25/05
138	4-38	West Side Resource Enhancement Barriers	FS21	\$36,000	\$3,600	\$39,600	\$148,282,265	\$39,600			TO 04/28/05
NAC	4-38	West Side Resource Enhancement Barriers	FS21	\$14,200		\$14,200	\$148,282,265	\$14,200			TO 04/28/05
139	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000	\$216,000	\$2,376,000	\$150,658,265	\$2,376,000			TO 09/02/05
140	4-40	Deer Creek Water System Construction	FS22	\$1,021,000	\$102,100	\$1,123,100	\$151,781,365	\$1,123,100			TO 08/12/05
NAC	4-40	Deer Creek Water System Construction	FS22	\$103,500		\$103,500	\$151,781,365	\$103,500			TO 08/12/05
Totals for Round 4 Capital Improvements				\$107,589,648	\$10,687,965		\$151,781,365	\$84,546,387	\$522,999	\$522,999	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
141	5-1	Implementation of Lake Sanitation Program	NP57	\$2,456,251	\$245,625	\$2,701,876	\$154,483,241				FA 01/07/05
142	5-2	Alternative Energy & Scientific Education Infrastructure Impro...	BL28	\$18,935,999	\$1,893,600	\$20,829,599	\$175,312,840	\$20,829,599			TO 02/23/06
143	5-3	Pedestrian Access Enhancements (Hoover Dam Bypass and Historic...	NP58	\$2,598,024	\$259,802	\$2,857,826	\$178,170,667				FA 01/07/05
144	5-4	Segment 18 - River Mountains Loop Trail (Upgrade and Completio...	NP59	\$511,680	\$51,168	\$562,848	\$178,733,515	\$562,848			TO 06/24/05
SAR	5-4	Segment 18 - River Mountains Loop Trail (Upgrade and Completio...	NP59	\$1,369,811		\$1,369,811	\$178,733,515				FA 02/06/06
BRA	5-4	Segment 18 - River Mountains Loop Trail (Upgrade and Completio...	NP59	\$830,189		\$830,189	\$179,563,703				FA 02/06/06
145	5-5	Ash Meadows Visitor Services Improvements	FW18	\$1,119,227	\$111,923	\$1,231,150	\$180,794,853	\$1,231,150			TO 08/16/05
146	5-6	Interagency Public Safety Communication Center	NP60	\$4,680,000	\$468,000	\$5,148,000	\$185,942,853	\$5,148,000			TO 01/30/06
147	5-7	Wildlife-compatible Abandoned Mine Closures for Physical Safety	BL29	\$499,200	\$49,920	\$549,120	\$186,491,973	\$549,120			TO 05/24/05
148	5-8	Establishment of Boat Wash Stations	NP61	\$343,200	\$34,320	\$377,520	\$186,869,493				FA 01/07/05
149	5-9	Increasing Public Accessibility, Interpretive and Educational ...	FW19	\$2,015,572	\$201,557	\$2,217,129	\$189,086,622	\$2,217,129			TO 08/16/05
150	5-10	Spring Mountains Recreation and Information Center	FS23	\$21,451,922	\$2,145,192	\$23,597,114	\$212,683,736	\$23,597,114			TO 08/30/05
151	5-11	Habitat Restoration Project, Phase II	FW20	\$624,000	\$62,400	\$686,400	\$213,370,136	\$686,400			TO 07/06/05
152	5-12	Proposed Bat Gate Installation and Wildlife Protec	NP62	\$275,661	\$27,566	\$303,228	\$213,673,364				FA 01/07/05
153	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,479	\$140,548	\$1,546,027	\$215,219,391	\$1,546,027			TO 05/26/05
154	5-14	Cathedral Rock Trail, Overlook, Restroom & Parking Improvements	FS25	\$3,341,670	\$334,167	\$3,675,837	\$218,895,228	\$3,675,837			TO 08/30/05
155	5-15	Shoreline Road and Vegetation Enhancements	NP63	\$884,000	\$88,400	\$972,400	\$219,867,628				FA 01/07/05
156	5-16	Callville Bay Visitor Contact Station	NP64	\$722,800	\$72,280	\$795,080	\$220,662,708				FA 01/07/05
157	5-17	Scenic Loop Drive: Road Restoration Project	BL30	\$2,209,036	\$220,904	\$2,429,940	\$223,092,648	\$2,429,940			TO 05/24/05
158	5-18	Special Status Plant Species Habitat Protection	BL31	\$194,193	\$19,419	\$213,612	\$223,306,260	\$213,612			TO 02/13/06
159	5-19	Rehabilitate Alan Bible Visitor Center	NP65	\$2,028,000	\$202,800	\$2,230,800	\$225,537,060				FA 01/07/05
160	5-20	Artificial Fish Barriers to Aid in the Recovery of Federally E...	BL32	\$1,893,892	\$189,389	\$2,083,281	\$227,620,341	\$2,083,281			TO 04/18/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
161	5-21	Cathedral Rock Picnic Area Improvements	FS26	\$610,347	\$61,035	\$671,382	\$228,291,723	\$671,382			TO 08/12/05
162	5-22	Reconstruct Failing Launch Ramps, Phase IV	NP66	\$2,340,000	\$234,000	\$2,574,000	\$230,865,723				FA 01/07/05
163	5-23	Reconstruct Failing Launch Ramps, Phase V	NP67	\$3,640,000	\$364,000	\$4,004,000	\$234,869,723				FA 01/07/05
164	5-24	Replace Campground Restrooms	NP68	\$1,716,000	\$171,600	\$1,887,600	\$236,757,323				FA 01/07/05
165	5-25	Resource Protection Devices to Manage Increased Visitor Use	FS27	\$2,882,880	\$288,288	\$3,171,168	\$239,928,491	\$3,171,168			TO 08/30/05
166	5-26	Emergency Improvements for Continued Low-Water Operation of La...	NP69	\$3,224,000	\$322,400	\$3,546,400	\$243,474,891				FA 01/07/05
167	5-27	Replace Courtesy Docks	NP70	\$286,000	\$28,600	\$314,600	\$243,789,491				FA 01/07/05
168	5-28	Boundary Survey and Posting Project	FW21	\$520,000	\$52,000	\$572,000	\$244,361,491	\$572,000			TO 08/16/05
169	5-29	Installation of Protective Fencing Surrounding the	BL33	\$719,347	\$71,935	\$791,282	\$245,152,773	\$791,282			TO 02/13/06
170	5-30	Construct Maintenance Buildings	NP71	\$2,459,600	\$245,960	\$2,705,560	\$247,858,333				FA 01/07/05
171	5-31	Energy Conservation for Park Facilities	NP72	\$1,860,560	\$186,056	\$2,046,616	\$249,904,949				FA 01/07/05
SAR	5-32	Desert Tortoise Conservation Center	BL34	\$290,000		\$290,000	\$249,904,949	\$290,000	\$240,259	\$240,259	CL 01/19/06
Totals for Round 5 Capital Improvements				\$89,278,729	\$8,844,854		\$249,904,949	\$70,265,889	\$240,259	\$240,259	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
173	6-1	Improved Wildlife Dependent Visitor Services	FW22	\$12,782,700	\$1,278,270	\$14,060,970	\$263,965,919				
174	6-2	Willow Beach, Phase II	NP73	\$14,344,000	\$1,434,400	\$15,778,400	\$279,744,319				
175	6-3	Silver State Trail System	BL35	\$998,000	\$99,800	\$1,097,800	\$280,842,119				
176	6-4	Cathedral Rock Picnic Area Renovation, Phase II	FS28	\$12,075,833	\$1,207,583	\$13,283,416	\$294,125,535				
177	6-5	Walking Box Ranch Museum and Interpretive Center	BL36	\$10,400,000	\$1,040,000	\$11,440,000	\$305,565,535				
178	6-6	Amargosa Pupfish Research Station, Phase II	FW23	\$3,750,000	\$375,000	\$4,125,000	\$309,690,535				
179	6-7	Replace Failed and Leaking Water Distribution Systems and Reha...	NP74	\$19,363,000	\$1,936,300	\$21,299,300	\$330,989,835				
180	6-8	Spring and Spring Channel Improvement	FW24	\$934,000	\$93,400	\$1,027,400	\$332,017,235				
181	6-9	Dolomite and McWilliams Campground Renovation	FS29	\$14,853,510	\$1,485,351		\$332,017,235				
182	6-10	Boat Wash Station for Lake Mead, Phase II	NP75	\$564,398	\$56,440		\$332,017,235				
183	6-11	Archery Range Campground Construction	FS30	\$1,750,700	\$175,070		\$332,017,235				
184	6-12	Kyle Canyon Campground Renovation	FS31	\$6,585,680	\$658,568		\$332,017,235				
185	6-13	Visitor Facility and Resource Improvements at Ash Meadows Nati...	FW25	\$1,308,100	\$130,810		\$332,017,235				
186	6-14	Construction of New Launch Ramps	NP76	\$14,170,000	\$1,417,000		\$332,017,235				
187	6-15	Mahogany Grove Campground Rehabilitation	FS32	\$3,512,120	\$351,212		\$332,017,235				
188	6-16	Emergency Improvements for Low Water - Phase II	NP77	\$2,955,000	\$295,500		\$332,017,235				
189	6-17	Foxtail Group Picnic Area Rehabilitation	FS33	\$4,401,770	\$440,177		\$332,017,235				
190	6-18	Desert View Overlook Rehabilitation, Phase II	FS34	\$2,353,550	\$235,355		\$332,017,235				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
191	6-19	Upgrade Utilities at Calville Bay	NP78	\$3,500,000	\$350,000		\$332,017,235				
192	6-20	Reconstruct Failing Launch Ramps, Phase IV	NP79	\$4,500,000	\$450,000		\$332,017,235				
193	6-21	Walking Box Ranch Field Research and Training Center	BL37	\$6,540,818	\$654,082		\$332,017,235				
194	6-22	Historic Structure Restorations at Pahrnagat	FW26	\$100,000	\$10,000		\$332,017,235				
195	6-23	Native Plant Nursery Improvements	NP80	\$595,200	\$59,520		\$332,017,235				
196	6-24	Habitat Restoration at Pahrnagat	FW27	\$395,000	\$39,500		\$332,017,235				
197	6-25	Wayside and Information Kiosks - Phase II	NP81	\$622,400	\$62,240		\$332,017,235				
198	6-26	Cultural and Natural Resources Protection	BL38	\$2,000,000	\$200,000		\$332,017,235				
199	6-27	Replace Exhibits at Cottonwood Cove	NP82	\$360,000	\$36,000		\$332,017,235				
200	6-28	Permanent Closure of Abandoned Mine Land Sites, Clark County	BL39	\$545,000	\$54,500		\$332,017,235				
201	6-29	Ash Springs Recreation Site Rehabilitation	BL40	\$1,190,000	\$119,000		\$332,017,235				
202	6-30	Habitat Management Fences for Lake Mead	NP83	\$869,800	\$86,980		\$332,017,235				
203	6-31	Message/Reader Boards	FS35	\$280,000	\$28,000		\$332,017,235				
204	6-32	Interpretive Panel and Trail Enhancement, Phase II	FW28	\$1,061,000	\$106,100		\$332,017,235				
205	6-33	Fencing and Interpretive Signage	NP84	\$2,400,000	\$240,000		\$332,017,235				
206	6-34	Installation of Surface and Ground Water Monitoring Systems, P...	FW29	\$163,500	\$16,350		\$332,017,235				
207	6-35	Wild Horse and Burro Pipeline Extensions, Phase I	BL41	\$121,100	\$12,110		\$332,017,235				
208	6-36	Cultural Mitigation for Logandale Trail System, Phase II	BL42	\$1,210,000	\$121,000		\$332,017,235				
209	6-37	Water Development Crucial for Maintenance and Restoration of H...	BL43	\$569,430	\$56,943		\$332,017,235				
Totals for Round 6 Capital Improvements				\$154,125,609	\$15,412,561		\$332,017,235				
Sum of All Capital Improvements				\$386,027,050	\$37,880,991		\$332,017,235	\$192,066,226	\$10,443,077	\$10,035,230	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Conservation Initiatives											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	Conservation Initiatives: Unallocated New Allowed Costs (NAC, ...		\$427,787		\$427,787	\$0				FA 06/25/04
1	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...		\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	BL02				\$3,628,900	\$1,928,575			TO 07/29/04
1	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	FS02				\$3,628,900	\$698,775			TO 04/29/04
1	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	FW02				\$3,628,900	\$500,775			TO 12/20/04
1	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	NP02				\$3,628,900	\$500,775			TO 03/25/04
NAC	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	FW02	\$2,257		\$2,257	\$3,628,900	\$2,257			TO 12/20/04
NAC	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	NP02	\$3,335		\$3,335	\$3,628,900	\$3,335			TO 07/11/05
NAC	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	FS02	\$20,000		\$20,000	\$3,628,900	\$20,000			TO 08/04/05
NAC	4-1	"Take Pride in America" in Southern Nevada - A Local Litter an...	FS02	\$5,265		\$5,265	\$3,628,900	\$5,265			TO 08/04/05
2	4-2	Cooperative Conservation: Increasing Capacity through Communit...		\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity through Communit...	BL03				\$6,028,572	\$81,990			TO 05/20/05
2	4-2	Cooperative Conservation: Increasing Capacity through Communit...	FS03				\$6,028,572	\$61,990			TO 06/08/05
2	4-2	Cooperative Conservation: Increasing Capacity through Communit...	FW03				\$6,028,572	\$101,990			TO 08/03/05
2	4-2	Cooperative Conservation: Increasing Capacity through Communit...	NP03				\$6,028,572	\$2,153,702			TO 08/11/05
NAC	4-2	Cooperative Conservation: Increasing Capacity through Communit...	BL03	\$30,000		\$30,000	\$6,028,572	\$30,000			TO 08/26/01
NAC	4-2	Cooperative Conservation: Increasing Capacity through Communit...	FS03	\$38,918		\$38,918	\$6,028,572	\$38,918			TO 11/15/04
NAC	4-2	Cooperative Conservation: Increasing Capacity through Communit...	FW03	\$11,601		\$11,601	\$6,028,572	\$11,601			TO 05/16/05
NAC	4-2	Cooperative Conservation: Increasing Capacity through Communit...	NP03	\$20,519		\$20,519	\$6,028,572	\$20,519			TO 07/11/05
3	4-3	Education in the Environment: Hands-on Student Research & Outd...		\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment: Hands-on Student Research & Outd...	BL04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment: Hands-on Student Research & Outd...	FS04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment: Hands-on Student Research & Outd...	FW04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment: Hands-on Student Research & Outd...	NP04				\$7,037,080	\$1,008,508			TO 05/03/04
NAC	4-3	Education in the Environment: Hands-on Student Research & Outd...	BL04	\$35,000		\$35,000	\$7,037,080	\$35,000			TO 08/26/04
NAC	4-3	Education in the Environment: Hands-on Student Research & Outd...	FS04	\$37,170		\$37,170	\$7,037,080	\$37,170			TO 11/15/04
NAC	4-3	Education in the Environment: Hands-on Student Research & Outd...	FW04	\$5,879		\$5,879	\$7,037,080	\$5,879			TO 05/16/05
NAC	4-3	Education in the Environment: Hands-on Student Research & Outd...	NP04	\$7,503		\$7,503	\$7,037,080	\$7,503			TO 07/11/05
4	4-4	Backcountry Access		\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access	BL05				\$14,398,170	\$1,950,575			TO 11/04/04
4	4-4	Backcountry Access	FS05				\$14,398,170	\$4,116,595		\$196,123	TO 06/08/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
4	4-4	Backcountry Access	FW05				\$14,398,170	\$517,275			TO 05/16/05
4	4-4	Backcountry Access	NP05				\$14,398,170	\$776,645			TO 06/29/05
NAC	4-4	Backcountry Access	BL05	\$161,535		\$161,535	\$14,398,170	\$161,535			TO 11/04/04
NAC	4-4	Backcountry Access	FW05	\$3,517		\$3,517	\$14,398,170	\$3,517			TO 12/20/04
NAC	4-4	Backcountry Access	NP05	\$10,435		\$10,435	\$14,398,170	\$10,435			TO 07/11/05
5	4-5	Resource Protection		\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/03
5	4-5	Resource Protection	BL06				\$21,497,570	\$1,726,175			TO 04/30/04
5	4-5	Resource Protection	FS06				\$21,497,570	\$1,726,175			TO 03/29/04
5	4-5	Resource Protection	FW06				\$21,497,570	\$1,726,175			TO 12/20/04
5	4-5	Resource Protection	NP06				\$21,497,570	\$1,920,875			TO 03/25/04
NAC	4-5	Resource Protection	FW06	\$4,837		\$4,837	\$21,497,570	\$4,837			TO 12/20/04
NAC	4-5	Resource Protection	NP06	\$325		\$325	\$21,497,570	\$325			TO 06/29/05
NAC	4-5	Resource Protection	NP06	\$5,535		\$5,535	\$21,497,570	\$5,535			TO 06/29/05
6	4-6	Intra-/Inter-Agency Recreation Strategy		\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/03
6	4-6	Intra-/Inter-Agency Recreation Strategy	BL07				\$23,772,370				FA 11/05/03
6	4-6	Intra-/Inter-Agency Recreation Strategy	FS07				\$23,772,370	\$1,000,000			TO 11/15/04
6	4-6	Intra-/Inter-Agency Recreation Strategy	FW07				\$23,772,370				FA 11/05/03
6	4-6	Intra-/Inter-Agency Recreation Strategy	NP07				\$23,772,370	\$1,274,800			TO 08/02/05
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	BL07	\$45,441		\$45,441	\$23,772,370	\$45,441			TO 08/26/04
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	FS07	\$117,012		\$117,012	\$23,772,370	\$117,012			TO 11/15/04
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	FW07	\$5,596		\$5,596	\$23,772,370	\$5,596			TO 12/20/04
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	NP07	\$5,233		\$5,233	\$23,772,370	\$5,233			TO 08/02/05
7	4-7	Intra-/Inter-Agency Science and Research Strategy		\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter-Agency Science and Research Strategy	BL08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter-Agency Science and Research Strategy	FS08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter-Agency Science and Research Strategy	FW08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter-Agency Science and Research Strategy	NP08				\$24,280,570	\$508,200			TO 03/17/05
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	FS08	\$30,150		\$30,150	\$24,280,570	\$30,150			TO 11/15/04
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	FW08	\$2,790		\$2,790	\$24,280,570	\$2,790			TO 12/20/04
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	NP08	\$1,600		\$1,600	\$24,280,570	\$1,600			TO 03/17/05
8	4-8	Wild Horse & Burro Management		\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	BL09				\$24,841,570	\$456,000			TO 05/26/05
8	4-8	Wild Horse & Burro Management	FS09				\$24,841,570				FA 11/05/03

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
8	4-8	Wild Horse & Burro Management	FW09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	NP09				\$24,841,570	\$105,000			TO 07/11/05
NAC	4-8	Wild Horse & Burro Management	FS09	\$20,530		\$20,530	\$24,841,570	\$20,530			TO 11/15/04
NAC	4-8	Wild Horse & Burro Management	NP09	\$3,100		\$3,100	\$24,841,570	\$3,100			TO 03/17/05
9	4-9	Logandale Trail Gateway	BL01	\$745,000	\$74,500	\$819,500	\$25,661,070	\$819,500			TO 02/23/04
10	4-10	Meeting the Challenge of Water 2025 Initiative: Balancing Wate...	NP01	\$2,306,000	\$230,600	\$2,536,600	\$28,197,670	\$2,536,600			TO 05/03/04
NAC	4-10	Meeting the Challenge of Water 2025 Initiative: Balancing Wate...	NP01	\$22,000		\$22,000	\$28,197,670	\$22,000			TO 07/11/05
11	4-11	Invasive Weed Removal and Habitat Restoration		\$5,295,000	\$529,500	\$5,824,500	\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	BL10				\$34,022,170	\$1,732,459			TO 03/31/05
11	4-11	Invasive Weed Removal and Habitat Restoration	FS10				\$34,022,170	\$889,557			TO 05/26/05
11	4-11	Invasive Weed Removal and Habitat Restoration	FW10				\$34,022,170	\$691,139			TO 08/08/05
11	4-11	Invasive Weed Removal and Habitat Restoration	NP10				\$34,022,170	\$2,511,345			TO 06/16/05
NAC	4-11	Invasive Weed Removal and Habitat Restoration	FS10	\$28,030		\$28,030	\$34,022,170	\$28,030			TO 11/15/04
NAC	4-11	Invasive Weed Removal and Habitat Restoration	FW10	\$9,616		\$9,616	\$34,022,170	\$9,616			TO 12/20/04
NAC	4-11	Invasive Weed Removal and Habitat Restoration	NP10	\$16,200		\$16,200	\$34,022,170	\$16,200			TO 03/17/05
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000	\$200,000	\$2,200,000	\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	BL11				\$36,222,170	\$1,198,500			TO 11/03/05
12	4-12	Off-Highway Vehicle Strategy	FS11				\$36,222,170	\$116,000			TO 06/08/05
12	4-12	Off-Highway Vehicle Strategy	FW11				\$36,222,170	\$10,000			TO 09/20/05
12	4-12	Off-Highway Vehicle Strategy	NP11				\$36,222,170	\$875,500			TO 06/29/05
NAC	4-12	Off-Highway Vehicle Strategy	BL11	\$122,067		\$122,067	\$36,222,170	\$122,067			TO 08/26/04
NAC	4-12	Off-Highway Vehicle Strategy	FS11	\$45,000		\$45,000	\$36,222,170	\$45,000			TO 11/15/04
NAC	4-12	Off-Highway Vehicle Strategy	NP11	\$6,333		\$6,333	\$36,222,170	\$6,333			TO 03/17/05
NAC	4-12	Off-Highway Vehicle Strategy	FW11	\$2,787		\$2,787	\$36,222,170	\$2,787			TO 05/16/05
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,222,170	\$37,109,286		\$196,123	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
13	5-1	Ground Water Hydrologic Model for Northeast Clark County		\$1,821,985	\$182,199	\$2,004,184	\$38,226,353				FA 09/24/04
13	5-1	Ground Water Hydrologic Model for Northeast Clark County	BL12				\$38,226,353	\$443,584			TO 08/12/05
13	5-1	Ground Water Hydrologic Model for Northeast Clark County	FW12				\$38,226,353	\$462,000			TO 08/16/05
13	5-1	Ground Water Hydrologic Model for Northeast Clark County	NP12				\$38,226,353	\$1,098,600			TO 03/17/05
14	5-2	Take Pride in America – Eliminating Litter and Desert Dumping ...		\$3,666,505	\$366,650	\$4,033,155	\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America – Eliminating Litter and Desert Dumping ...	BL13				\$42,259,508	\$2,553,105			FA 09/24/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
14	5-2	Take Pride in America – Eliminating Litter and Desert Dumping ...	FS13				\$42,259,508	\$451,913			TO 03/31/05
14	5-2	Take Pride in America – Eliminating Litter and Desert Dumping ...	FW13				\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America – Eliminating Litter and Desert Dumping ...	NP13				\$42,259,508	\$493,350			TO 07/11/05
15	5-3	Interagency Restoration - Weed Management, Phase II		\$4,673,334	\$467,333	\$5,140,667	\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management, Phase II	BL14				\$47,400,175	\$1,774,887			TO 05/11/05
15	5-3	Interagency Restoration - Weed Management, Phase II	FS14				\$47,400,175	\$642,875			TO 05/26/05
15	5-3	Interagency Restoration - Weed Management, Phase II	FW14				\$47,400,175	\$532,589			TO 08/16/05
15	5-3	Interagency Restoration - Weed Management, Phase II	NP14				\$47,400,175				FA 09/24/04
16	5-4	Take Pride in America – Increasing Community Understanding of ...		\$6,330,000	\$633,000	\$6,963,000	\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America – Increasing Community Understanding of ...	BL15				\$54,363,175	\$2,985,442			TO 09/22/05
16	5-4	Take Pride in America – Increasing Community Understanding of ...	FS15				\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America – Increasing Community Understanding of ...	FW15				\$54,363,175	\$1,350,620			TO 09/20/05
16	5-4	Take Pride in America – Increasing Community Understanding of ...	NP15				\$54,363,175	\$1,231,910			TO 07/11/05
17	5-5	Preserve America – A Southern Nevada Interagency Culture Resou...		\$6,330,000	\$633,000	\$6,963,000	\$61,326,175				FA 09/24/04
17	5-5	Preserve America – A Southern Nevada Interagency Culture Resou...	BL16				\$61,326,175	\$850,157			TO 07/29/05
17	5-5	Preserve America – A Southern Nevada Interagency Culture Resou...	FS16				\$61,326,175	\$757,031			TO 08/12/05
17	5-5	Preserve America – A Southern Nevada Interagency Culture Resou...	FW16				\$61,326,175	\$599,500			TO 08/16/05
17	5-5	Preserve America – A Southern Nevada Interagency Culture Resou...	NP16				\$61,326,175	\$3,818,936			TO 07/11/05
18	5-6	Ground Water Hydrologic Analysis along the West Slopes of the ...		\$688,915	\$68,892	\$757,807	\$62,083,982				FA 09/24/04
18	5-6	Ground Water Hydrologic Analysis along the West Slopes of the ...	BL17				\$62,083,982	\$713,807			TO 01/12/05
18	5-6	Ground Water Hydrologic Analysis along the West Slopes of the ...	FS17				\$62,083,982				FA 09/24/04
19	5-7	Meeting the Challenge of “Water 2025”: Phase II - Completing C...	NP18	\$3,078,490	\$307,849	\$3,386,339	\$65,470,321	\$3,386,339			TO 06/16/05
20	5-8	Interagency Backcountry Planning		\$1,959,135	\$195,914	\$2,155,049	\$67,625,369				FA 09/24/04
20	5-8	Interagency Backcountry Planning	BL19				\$67,625,369	\$839,116			TO 12/17/04
20	5-8	Interagency Backcountry Planning	FS19				\$67,625,369	\$400,846			TO 05/26/05
20	5-8	Interagency Backcountry Planning	NP19				\$67,625,369				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Advance Natura...		\$2,777,815	\$277,782	\$3,055,597	\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Advance Natura...	BL20				\$70,680,966	\$2,956,597			TO 01/12/05
21	5-9	High-resolution Satellite-imagery Technology to Advance Natura...	FS20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Advance Natura...	FW20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Advance Natura...	NP20				\$70,680,966	\$33,000			TO 07/11/05
22	5-10	GIS and Data Management: A Model for Large-scale, Multidiscipl...		\$3,136,971	\$313,697	\$3,450,668	\$74,131,633				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale, Multidiscipl...	BL21				\$74,131,633	\$1,820,378			TO 12/05/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
22	5-10	GIS and Data Management: A Model for Large-scale, Multidiscipl...	FS21				\$74,131,633	\$143,000			TO 08/12/05
22	5-10	GIS and Data Management: A Model for Large-scale, Multidiscipl...	FW21				\$74,131,633	\$158,400			TO 08/16/05
22	5-10	GIS and Data Management: A Model for Large-scale, Multidiscipl...	NP21				\$74,131,633	\$148,500			TO 07/11/05
23	5-11	Multidisciplinary Science and Learning Opportunities for Under...		\$2,479,250	\$247,925	\$2,727,175	\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science and Learning Opportunities for Under...	BL22				\$76,858,808	\$2,727,175			TO 05/24/05
23	5-11	Multidisciplinary Science and Learning Opportunities for Under...	FS22				\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science and Learning Opportunities for Under...	FW22				\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science and Learning Opportunities for Under...	NP22				\$76,858,808				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada		\$253,200	\$25,320	\$278,520	\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	BL23				\$77,137,328	\$278,520			TO 12/17/04
24	5-12	Ecological Health Assessment in Southern Nevada	FS23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	FW23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	NP23				\$77,137,328				FA 09/24/04
25	5-13	Implementation of Dust Mitigation Plans for USDA FS and BLM in...		\$2,228,582	\$222,858	\$2,451,440	\$79,588,769				FA 09/24/04
25	5-13	Implementation of Dust Mitigation Plans for USDA FS and BLM in...	BL24				\$79,588,769	\$741,125			TO 05/11/05
25	5-13	Implementation of Dust Mitigation Plans for USDA FS and BLM in...	FS24				\$79,588,769				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological and Cultura...		\$1,392,600	\$139,260	\$1,531,860	\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological and Cultura...	BL25				\$81,120,629	\$1,391,715			TO 05/26/05
26	5-14	Improving Visitor Safety and Conserving Biological and Cultura...	FS25				\$81,120,629	\$50,138			TO 08/29/05
26	5-14	Improving Visitor Safety and Conserving Biological and Cultura...	FW25				\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological and Cultura...	NP25				\$81,120,629	\$90,007			TO 08/25/05
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes		\$795,470	\$79,547	\$875,017	\$81,995,646				FA 09/24/04
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FS26				\$81,995,646	\$667,117			TO 06/08/05
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FW26				\$81,995,646				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada		\$244,591	\$24,459	\$269,050	\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	BL27				\$82,264,696	\$236,050			TO 12/01/05
28	5-16	Interagency Website Development in Southern Nevada	FS27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	FW27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	NP27				\$82,264,696				FA 09/24/04
29	5-17	Interdisciplinary Management Plan for Gold Butte, an Area of S...	BL18	\$3,165,000	\$316,500	\$3,481,500	\$85,746,196	\$3,481,500			TO 05/03/05
30	5-18	Westside Spring Mountains NRA Recreation Strategic	FS18	\$511,675	\$51,168	\$562,843	\$86,309,038	\$562,843			TO 03/22/05
31	5-19	GIS-based Environmental Impact Analysis and Decision Support S...	BL28	\$2,134,793	\$213,479	\$2,348,272	\$88,657,310	\$2,348,272			TO 05/26/05
32	5-20	Research and Planning to Restore Fire within the Spring Mounta...	FS28	\$741,665	\$74,167	\$815,832	\$89,473,142	\$815,832			TO 05/26/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
SAR	5-21	Meadow Valley Wash/Clover Creek Trespass Restoration	BL26	\$795,265		\$795,265	\$89,473,142	\$795,265			TO 02/07/06
Totals for Round 5 Conservation Initiatives				\$48,409,975	\$4,840,997		\$89,473,142	\$44,832,041			
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
34	6-1	Interagency Law Enforcement Resource Protection, Phase II		\$8,498,950	\$849,895	\$9,348,845	\$98,821,987				
34	6-1	Interagency Law Enforcement Resource Protection, Phase II	BL29				\$98,821,987				
34	6-1	Interagency Law Enforcement Resource Protection, Phase II	FW29				\$98,821,987				
34	6-1	Interagency Law Enforcement Resource Protection, Phase II	NP29				\$98,821,987				
34	6-1	Interagency Law Enforcement Resource Protection, Phase II	FS29				\$98,821,987				
35	6-2	Implementation of Fuel Reduction in the Spring Mountains Natio...	FS30	\$7,043,200	\$704,320	\$7,747,520	\$106,569,507				
36	6-3	Implementation of the Governor's Sage Grouse Plan for Lincoln ...	BL30	\$6,704,100	\$670,410	\$7,374,510	\$113,944,017				
37	6-4	Lower Colorado Dams Office Museum Property Protection and Pres...	NP28	\$695,000	\$69,500	\$764,500	\$114,708,517				
38	6-5	Implementing "Service First" in Southern Nevada		\$750,000	\$75,000	\$825,000	\$115,533,517				
38	6-5	Implementing "Service First" in Southern Nevada	BL31				\$115,533,517				
38	6-5	Implementing "Service First" in Southern Nevada	FW31				\$115,533,517				
38	6-5	Implementing "Service First" in Southern Nevada	NP31				\$115,533,517				
38	6-5	Implementing "Service First" in Southern Nevada	FS31				\$115,533,517				
39	6-6	"Take Pride in America" in Southern Nevada - A Local Litter an...		\$1,109,419	\$110,942	\$1,220,361	\$116,753,878				
39	6-6	"Take Pride in America" in Southern Nevada - A Local Litter an...	BL32				\$116,753,878				
39	6-6	"Take Pride in America" in Southern Nevada - A Local Litter an...	FW32				\$116,753,878				
39	6-6	"Take Pride in America" in Southern Nevada - A Local Litter an...	NP32				\$116,753,878				
39	6-6	"Take Pride in America" in Southern Nevada - A Local Litter an...	FS32				\$116,753,878				
40	6-7	Habitat Restoration - Program Sustainability		\$8,076,820	\$807,682	\$8,884,502	\$125,638,380				
40	6-7	Habitat Restoration - Program Sustainability	BL33				\$125,638,380				
40	6-7	Habitat Restoration - Program Sustainability	FW33				\$125,638,380				
40	6-7	Habitat Restoration - Program Sustainability	NP33				\$125,638,380				
40	6-7	Habitat Restoration - Program Sustainability	FS33				\$125,638,380				
41	6-8	Interagency Volunteer Program - Helping Hands Across Public La...		\$3,245,945	\$324,595	\$3,570,540	\$129,208,919				
41	6-8	Interagency Volunteer Program - Helping Hands Across Public La...	BL34				\$129,208,919				
41	6-8	Interagency Volunteer Program - Helping Hands Across Public La...	FW34				\$129,208,919				
41	6-8	Interagency Volunteer Program - Helping Hands Across Public La...	NP34				\$129,208,919				
41	6-8	Interagency Volunteer Program - Helping Hands Across Public La...	FS34				\$129,208,919				
42	6-9	Cultural Site Stewardship Program		\$696,135	\$69,614	\$765,749	\$129,974,668				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
42	6-9	Cultural Site Stewardship Program	BL35				\$129,974,668				
42	6-9	Cultural Site Stewardship Program	FW35				\$129,974,668				
42	6-9	Cultural Site Stewardship Program	NP35				\$129,974,668				
42	6-9	Cultural Site Stewardship Program	FS35				\$129,974,668				
43	6-10	Rehabilitation of Public Lands Through Reclamation of Trash Du...		\$2,000,000	\$200,000	\$2,200,000	\$132,174,668				
43	6-10	Rehabilitation of Public Lands Through Reclamation of Trash Du...	BL36				\$132,174,668				
43	6-10	Rehabilitation of Public Lands Through Reclamation of Trash Du...	NP36				\$132,174,668				
44	6-11	Mobile, Place-based, Multi-media Education Center	FS01	\$120,000	\$12,000	\$132,000	\$132,306,668				
45	6-12	Meeting the Challenge of "Water 2025": Phase III - Assessment ...	NP30	\$5,049,000	\$504,900	\$5,553,900	\$137,860,568				
46	6-13	Education in the Environment - A Strategy for Continued Intera...		\$1,665,600	\$166,560	\$1,832,160	\$139,692,728				
46	6-13	Education in the Environment - A Strategy for Continued Intera...	BL37				\$139,692,728				
46	6-13	Education in the Environment - A Strategy for Continued Intera...	FW37				\$139,692,728				
46	6-13	Education in the Environment - A Strategy for Continued Intera...	NP37				\$139,692,728				
46	6-13	Education in the Environment - A Strategy for Continued Intera...	FS37				\$139,692,728				
47	6-14	Clark County Geologic Mapping	BL38	\$1,045,020	\$104,502	\$1,149,522	\$140,842,250				
48	6-15	A Pilot Program for Comprehensive Interagencies Wild Horse and...		\$1,500,000	\$150,000	\$1,650,000	\$142,492,250				
48	6-15	A Pilot Program for Comprehensive Interagencies Wild Horse and...	BL39				\$142,492,250				
48	6-15	A Pilot Program for Comprehensive Interagencies Wild Horse and...	NP39				\$142,492,250				
48	6-15	A Pilot Program for Comprehensive Interagencies Wild Horse and...	FS39				\$142,492,250				
49	6-16	Development of a Habitat Management Plan to Maintain Viability...		\$1,106,000	\$110,600	\$1,216,600	\$143,708,850				
49	6-16	Development of a Habitat Management Plan to Maintain Viability...	BL40				\$143,708,850				
49	6-16	Development of a Habitat Management Plan to Maintain Viability...	NP40				\$143,708,850				
50	6-17	Monitoring, Assessment, and Data Management for Water Resource...		\$5,400,000	\$540,000	\$5,940,000	\$149,648,850				
50	6-17	Monitoring, Assessment, and Data Management for Water Resource...	BL41				\$149,648,850				
50	6-17	Monitoring, Assessment, and Data Management for Water Resource...	FW41				\$149,648,850				
50	6-17	Monitoring, Assessment, and Data Management for Water Resource...	NP41				\$149,648,850				
50	6-17	Monitoring, Assessment, and Data Management for Water Resource...	FS41				\$149,648,850				
51	6-18	Lincoln County Backcountry Access	BL42	\$2,178,175	\$217,818	\$2,395,993	\$152,044,842				
52	6-19	Soil Survey of Portions of the Desert National Wildlife Refuge...		\$935,000	\$93,500	\$1,028,500	\$153,073,342				
52	6-19	Soil Survey of Portions of the Desert National Wildlife Refuge...	BL43				\$153,073,342				
52	6-19	Soil Survey of Portions of the Desert National Wildlife Refuge...	FW43				\$153,073,342				
53	6-20	Meadow Valley Wash T&E Habitat Restoration/Noxious Weed Contro...	BL44	\$1,083,700	\$108,370	\$1,192,070	\$154,265,412				
54	6-21	Clark County Abandoned Mine Inventory	BL45	\$421,850	\$42,185	\$464,035	\$154,729,447				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
55	6-22	Silver State Trail Plan	BL46	\$939,500	\$93,950	\$1,033,450	\$155,762,897				
56	6-23	Characterizing Local Climate and Soils within Ecological Zones...		\$1,400,000	\$140,000	\$1,540,000	\$157,302,897				
56	6-23	Characterizing Local Climate and Soils within Ecological Zones...	BL47				\$157,302,897				
56	6-23	Characterizing Local Climate and Soils within Ecological Zones...	FW47				\$157,302,897				
56	6-23	Characterizing Local Climate and Soils within Ecological Zones...	FS47				\$157,302,897				
57	6-24	Implement Phases I and II of the Caliente Management Framework...	BL48	\$1,532,370	\$153,237	\$1,685,607	\$158,988,504				
58	6-25	Pre-settlement Wildfire Drought and Piñon Juniper Dynamics in ...	BL49	\$1,357,370	\$135,737	\$1,493,107	\$160,481,611				
59	6-26	Listed Species Consultation and Recovery Information Tracking ...		\$1,205,600	\$120,560	\$1,326,160	\$161,807,771				
59	6-26	Listed Species Consultation and Recovery Information Tracking ...	BL50				\$161,807,771				
59	6-26	Listed Species Consultation and Recovery Information Tracking ...	FW50				\$161,807,771				
59	6-26	Listed Species Consultation and Recovery Information Tracking ...	NP50				\$161,807,771				
60	6-27	Sunrise Management Area Interdisciplinary Management Plan	BL5	\$1,730,500	\$173,050	\$1,903,550	\$163,711,321				
61	6-28	Soil Survey Meadow Valley Area within Lincoln County	BL52	\$1,068,847	\$106,885	\$1,175,732	\$164,887,053				
62	6-29	Recreation Area Management Plans (RAMPs)	BL53	\$1,856,000	\$185,600	\$2,041,600	\$166,928,653				
63	6-30	Northern Lincoln County Watershed Data Collection	BL54	\$2,614,770	\$261,477	\$2,876,247	\$169,804,900				
Totals for Round 6 Conservation Initiatives				\$73,028,871	\$7,302,887		\$169,804,900				
Sum of All Conservation Initiatives				\$154,368,091	\$15,436,809		\$169,804,900	\$81,941,327		\$196,123	

Environmentally Sensitive Land Acquisitions

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000		\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 07/03/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000		\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000		\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000		Terminated	\$1,888,050	\$9,125	\$9,125	\$9,125	TR 05/19/05
5	1-5	Tres Piedras	FS03	\$6,000,000		Terminated	\$1,903,925	\$15,875	\$15,875	\$15,875	TR 05/19/05
6	1-6	Lockes Ranch	BL03	\$1,400,000		Terminated	\$1,903,925				TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525		Terminated	\$1,903,925				TR 04/30/03
8	1-8	Casey Ranch	BL02	\$4,000,000		\$4,000,000	\$5,903,925	\$4,000,000	\$4,000,000	\$4,000,000	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$2,650,000		\$2,650,000	\$5,903,925	\$2,650,000	\$2,650,000	\$2,650,000	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$3,500		\$3,500	\$5,903,925	\$2,085	\$2,085	\$2,085	CL 12/23/02
9	1-9	Rolling A Ranch	BL04	\$7,000,000		Terminated	\$5,925,074	\$21,149	\$21,149	\$21,149	TR 07/20/05
NAC	1-9	Rolling A Ranch	BL04	\$23,700		Terminated	\$5,925,074				TR 07/20/05
SAR	1-9	Rolling A Ranch	BL04	\$52,000		Terminated	\$5,925,074				TR 07/20/05
10	1-10	Ash Meadows Garner	FW02	\$160,000		\$160,000	\$6,086,008	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000		Terminated	\$6,086,008				TR 05/24/02
Totals for Round 1 Environmentally Sensitive Land Acquisitions				\$24,081,525	\$0		\$6,086,008	\$8,925,234	\$8,738,093	\$8,738,092	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$16,536,008	\$10,450,000			CL 08/01/05
BRA	2-1	Torino Ranch	FS04	\$6,190,000		\$6,190,000	\$22,726,008	\$6,190,000			CL 08/01/05
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$24,046,008	\$1,320,000		\$21,130	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000		\$2,000,000	\$25,806,978	\$1,760,970	\$1,760,970	\$1,760,970	TA 09/18/03
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$27,438,180	\$1,650,000	\$1,631,202	\$1,631,202	TA 06/01/04
SAR	2-4	Casey Property	FS05	\$532,000		\$532,000	\$27,438,180	\$532,000	\$532,000	\$532,000	TA 06/01/04
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$27,614,330	\$176,150	\$176,150	\$176,150	TA 09/30/02
17	2-6	Schneider Property	FS06	\$5,200,000		Terminated	\$27,614,330				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	Terminated	\$27,614,330				TR 04/14/04
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$30,639,330	\$3,025,000			TO 02/13/03
BRA	2-8	UNLV - LVFO	BL08	\$4,325,000		\$4,325,000	\$34,964,330				FA 01/25/06
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$35,337,444	\$373,114	\$373,114	\$373,114	TA 04/26/04
21	2-10	Tran Property	BL10	\$160,000	\$16,000	Terminated	\$35,339,944	\$2,500	\$2,500	\$2,500	TR 06/14/04
SAR	2-10	Tran Property	BL10	\$160,000		Terminated	\$35,339,944				TR 06/14/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended											
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$35,779,944	\$440,000			CL 10/07/04
SAR	2-11	Hughes Property	BL11	\$55,200		\$55,200	\$35,779,944	\$55,200			CL 10/07/04
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$35,829,444	\$49,500			CL 10/14/04
SAR	2-12	Bunker Property	BL12	\$57,500		\$57,500	\$35,829,444	\$57,500			CL 10/14/04
24	2-13	Kusler Property	BL13	\$120,000		Terminated	\$35,829,444				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	Terminated	\$35,979,044	\$149,600			TR 09/01/05
26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	Terminated	\$36,142,944	\$163,900			TR 09/01/05
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	\$880,000	\$37,022,944	\$880,000			CL 06/29/05
SAR	2-16	Horseshutem Springs	FS07	\$200,000		\$200,000	\$37,022,944	\$200,000			CL 06/29/05
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$37,242,944	\$220,000	\$220,000	\$220,000	TA 05/27/03
SAR	2-17	Pinchot Springs	FS08	\$48,500		\$48,500	\$37,242,944	\$48,500	\$44,249	\$44,249	TA 05/27/03
SAR	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$50,000		Terminated	\$37,242,944				TR 04/30/03
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	Terminated	\$37,256,594	\$13,650	\$13,650	\$13,650	TR 03/13/04
30	2-19	Knott Creek Reservoir	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$39,189,317	\$1,932,724		\$1,932,724	CL 01/13/05
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$40,140,817	\$951,500			CL 08/03/05
32	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$40,293,047	\$165,000	\$152,230		TA 04/29/05
Totals for Round 2 Environmentally Sensitive Land Acquisitions				\$60,743,000	\$4,290,800		\$40,293,047	\$30,806,808	\$4,906,065	\$6,707,689	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$42,457,940	\$2,164,893	\$2,164,893	\$2,164,893	CL 05/30/03
34	3-2	Perkins Property (On-Hold status will be reflected in March re...	BL17	\$500,000	\$50,000	\$550,000	\$43,007,940	\$550,000	\$9,229		TO 02/09/04
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$43,090,440	\$82,500			TO 03/15/04
NAC	3-3	Ravers Fishing Club Village	NP04	\$448		\$448	\$43,090,440	\$448			TO 09/02/05
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	Terminated	\$43,095,988	\$5,548	\$5,548	\$5,548	TR 07/06/04
37	3-5	Capital Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$43,508,488	\$412,500			TO 03/15/04
NAC	3-5	Capital Camp Mining Claims	NP05	\$448		\$448	\$43,508,488	\$448			TO 09/02/05
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$43,744,988	\$236,500			TO 03/15/04
NAC	3-6	Moffitt	NP06	\$448		\$448	\$43,744,988	\$448			TO 09/02/05
39	3-7	Nel Property	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$58,810,356	\$22,000,000	\$15,065,367	\$15,065,367	TA 09/15/04
40	3-8	Walking Box Ranch	BL20	\$1,000,000	\$100,000	\$1,100,000	\$59,910,356	\$1,100,000		\$1,100,000	CL 10/21/05
SAR	3-8	Walking Box Ranch	BL20	\$965,000		\$965,000	\$59,910,356	\$965,000		\$883,347	CL 10/21/05
41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	Terminated	\$59,910,356				TR 12/15/03
42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$60,477,956	\$567,600			TO 04/28/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended											
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
BRA	3-10	Harris Springs	FS12	\$2,418,700		\$2,418,700	\$62,896,656	\$2,418,700			TO 01/06/05
43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$62,896,656				TR 08/20/03
44	3-12	Mule Springs	FS14	\$800,000	\$80,000	Terminated	\$62,911,656	\$15,000	\$15,000	\$15,000	TR 05/19/05
45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$300,000	Terminated	\$66,211,656	\$3,300,000			TR 06/30/05
SAR	3-13	Milon Inc/Tiberti	BL21	\$220,000		Terminated	\$66,211,656				TR 06/30/05
SAR	3-46	Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$66,211,656	\$645,000			TO 08/18/03
Totals for Round 3 Environmentally Sensitive Land Acquisitions				\$46,599,700	\$4,418,100		\$66,211,656	\$34,464,585	\$17,260,037	\$19,234,154	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
47	Sup 3-1	Alamo Property (On-Hold status will be reflected in March repo...	BL22	\$670,000	\$67,000	\$737,000	\$66,948,656	\$737,000	\$7,319		TO 02/09/04
48	Sup 3-2	Warm Springs Ranch	BL23	\$6,120,000	\$612,000	Terminated	\$73,680,656	\$6,732,000			TR 11/10/05
49	Sup 3-3	Schkade Property	FS15	\$237,000	\$23,700	Terminated	\$73,680,656				TR 07/02/04
50	Sup 3-4	Coal Spring Property	FS16	\$1,875,000	\$187,500	\$2,062,500	\$75,743,156	\$2,062,500			CL 06/30/05
SAR	Sup 3-4	Coal Spring Property	FS16	\$240,000		\$240,000	\$75,743,156	\$240,000			CL 06/30/05
Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$75,743,156	\$9,771,500	\$7,319		
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	Land Acquisitions: Unallocated New Allowed Costs (NAC, Rd 4)		\$638,745		\$638,745	\$75,743,156				FA 06/25/04
51	4-1	Ash Meadows TNC 38	FW05	\$85,000	\$8,500	\$93,500	\$75,756,613	\$78,900	\$13,457	\$13,457	TA 07/08/05
52	4-2	Bunker Deer Creek	FS17	\$290,000	\$29,000	Terminated	\$75,756,613				TR 10/14/04
53	4-3	Deer Creek 1	FS18	\$194,000	\$19,400	Terminated	\$75,756,876	\$264	\$264		TR 01/26/06
54	4-4	Deer Creek 2	FS19	\$194,000	\$19,400	Terminated	\$75,757,153	\$277	\$277		TR 01/26/06
55	4-5	Deer Creek 3	FS20	\$214,000	\$21,400	Terminated	\$75,757,153				TR 01/26/06
56	4-6	Deer Creek 4	FS21	\$224,000	\$22,400	\$246,400	\$76,003,553	\$246,400			CL 07/08/05
57	4-7	Deer Creek 5	FS22	\$289,000	\$28,900	\$317,900	\$76,321,453	\$317,900			CL 07/08/05
58	4-8	Deer Creek 6	FS23	\$194,000	\$19,400	Terminated	\$76,321,703	\$250	\$250	\$250	TR 05/19/05
59	4-9	Deer Creek 7	FS24	\$194,000	\$19,400	Terminated	\$76,321,953	\$250	\$250	\$250	TR 05/19/05
60	4-10	Deer Creek 8	FS25	\$174,000	\$17,400	Terminated	\$76,322,203	\$250	\$250	\$250	TR 05/19/05
61	4-11	Deer Creek 9	FS26	\$237,000	\$23,700	Terminated	\$76,322,453	\$250	\$250	\$250	TR 05/19/05
62	4-12	Casey E	FS27	\$1,500,000	\$150,000	\$1,650,000	\$77,764,971	\$1,496,300	\$1,442,518	\$1,442,518	TA 07/16/04
63	4-13	Tillman Deer Creek	FS28	\$500,000	\$50,000	Terminated	\$77,764,971				TR 01/26/06
64	4-14	Winnemucca Ranch Road	BL24	\$400,000	\$40,000	\$440,000	\$78,204,971	\$440,000			CL 08/15/05
65	4-15	Nevada First	FS29	\$4,324,600	\$432,460	\$4,757,060	\$82,962,031	\$4,757,060			TO 02/24/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
66	4-16	Ash Meadows TNC 27	FW06	\$45,000	\$4,500	\$49,500	\$82,985,301	\$40,200	\$23,270	\$23,270	TA	07/08/05
67	4-17	Falcon Capital Casey	BL25	\$22,250,000	\$2,225,000	\$24,475,000	\$107,460,301	\$24,475,000		\$24,475,000	CL	07/27/05
BRA	4-17	Falcon Capital Casey	BL25	\$5,550,000		\$5,550,000	\$113,010,301	\$5,550,000		\$5,328,075	CL	07/27/05
68	4-18	West Truckee (Carcione)	FS30	\$1,305,020	\$130,502	\$1,435,522	\$114,445,823	\$1,435,522			TO	09/08/04
69	4-19	Steidley	FS31	\$222,000	\$22,200	Terminated	\$114,453,613	\$7,790	\$7,790	\$7,790	TR	08/24/05
NAC	4-19	Steidley	FS31	\$4,875		Terminated	\$114,453,613				TR	08/24/05
70	4-20	Carson River Bernhard Property	BL26	\$1,300,000	\$130,000	\$1,430,000	\$115,883,613	\$1,430,000			TO	06/10/04
SAR	4-20	Carson River Bernhard Property	BL26	\$1,150,000		\$1,150,000	\$115,883,613	\$1,150,000			TO	03/28/05
71	4-21	Canepa Ranch	FS32	\$2,186,688	\$218,669	On Hold	\$115,883,613				HO	09/23/05
72	4-22	Home Camp	BL27	\$3,500,000	\$350,000	\$3,850,000	\$119,733,613				FA	11/17/03
73	4-23	Arcularius	FS33	\$120,000	\$12,000	Terminated	\$119,733,813	\$200	\$200	\$200	TR	08/06/04
74	4-24	Jacks Creek	FS34	\$1,270,000	\$127,000	Terminated	\$119,734,063	\$250	\$250	\$250	TR	11/02/04
75	4-25	Lockes Ranch	BL28	\$1,049,000	\$104,900	Terminated	\$119,734,063				TR	11/18/04
76	4-26	Greys Lake	FS35	\$178,000	\$17,800	Terminated	\$119,734,508	\$445	\$445	\$445	TR	11/02/04
77	4-27	Carson River Howard Property	BL29	\$154,920	\$15,492	\$170,412	\$119,904,920	\$170,412			TO	02/10/05
78	4-28	Carson River Dombrowski Property	BL30	\$201,000	\$20,100	\$221,100	\$120,126,020	\$221,100			TO	02/10/05
79	4-29	Weiner	FS36	\$2,000,000	\$200,000	\$2,200,000	\$122,326,020	\$2,200,000			TO	02/24/05
80	4-30	Peavine West (Canepa)	FS37	\$2,070,000	\$207,000	\$2,277,000	\$124,603,020	\$2,277,000			TO	09/08/04
BRA	4-30	Peavine West (Canepa)	FS37	\$828,600		\$828,600	\$125,431,620	\$828,600			TO	01/06/06
81	4-31	Gilbert	FS38	\$1,000,000	\$100,000	\$1,100,000	\$126,531,620	\$1,100,000			TO	02/24/05
BRA	4-31	Gilbert	FS38	\$80,000		\$80,000	\$126,611,620	\$80,000			TO	01/06/06
82	4-32	Rock Creek	BL31	\$3,118,930	\$311,893	\$3,430,823	\$130,042,443	\$3,430,823			TO	11/10/04
83	4-33	Lahrens	FS39	\$390,000	\$39,000	Terminated	\$130,049,428	\$6,984	\$6,984	\$6,984	TR	08/10/05
84	4-34	Bowers Mansion Property	FS40	\$820,000	\$82,000	\$902,000	\$130,951,428	\$902,000			TO	02/24/05
85	4-35	Clover Valley Two	FS41	\$2,202,000	\$220,200	\$2,422,200	\$133,373,628	\$2,422,200			TO	09/08/04
86	4-36	Hussman	FS42	\$575,000	\$57,500	Terminated	\$133,382,480	\$8,852	\$8,852	\$8,852	TR	08/23/05
87	4-37	H Bar C	BL32	\$250,000	\$25,000	\$275,000	\$133,657,480	\$275,000		\$136,837	CL	01/20/06
88	4-38	Carson Valley Conservation Easement Grp A	BL33	\$5,350,000	\$535,000	\$5,885,000	\$139,542,480	\$5,885,000			TO	02/10/05
89	4-39	Chiatovich Creek	BL34	\$3,753,500	\$375,350	Terminated	\$139,542,480				TR	11/19/04
90	4-40	Carson Valley Conservation Easement Grp B	BL35	\$2,800,000	\$280,000	\$3,080,000	\$142,622,480	\$3,080,000			TO	05/24/05
91	4-41	Urrutia-Poeville	FS43	\$611,000	\$61,100	\$672,100	\$143,294,580	\$672,100			TO	03/31/05
92	4-42	Clover Valley One	BL36	\$1,100,000	\$110,000	Terminated	\$144,504,580	\$1,210,000			TR	11/21/05
93	4-43	Carson Valley Conservation Easement Grp C	BL37	\$4,200,000	\$420,000	\$4,620,000	\$149,124,580				FA	06/04/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
94	4-44	Water Canyon One	FS44	\$550,000	\$55,000	Terminated	\$149,124,980	\$400	\$400		TR 04/15/05
95	4-45	Water Canyon Two	FS45	\$290,000	\$29,000	\$319,000	\$149,443,980	\$319,000			TO 06/06/05
96	4-46	Heinz Ranch	BL38	\$131,250	\$13,125	\$144,375	\$149,588,355	\$144,375			TO 06/10/05
97	4-47	OCallaghan Rvr Ranch Conservation Easement	BL39	\$1,120,000	\$112,000	Terminated	\$149,588,355				TR 08/03/05
98	4-48	Swafford	FS46	\$1,355,000	\$135,500	\$1,490,500	\$151,078,855	\$1,490,500			TO 06/06/05
99	4-49	Carson Valley Conservation Easement Grp D	BL40	\$5,200,000	\$520,000	\$5,720,000	\$156,798,855	\$5,720,000			TO 01/27/06
100	4-50	IL Ranch	BL41	\$9,941,364	\$994,136	\$10,935,500	\$167,734,355	\$10,935,500			TO 02/14/05
100	4-50	IL Ranch	FS48	\$10,058,636	\$1,005,864	\$11,064,500	\$178,798,855	\$11,064,500			TO 02/11/05
Totals for Round 4 Environmentally Sensitive Land Acquisitions				\$108,140,508	\$10,168,191		\$178,798,855	\$95,871,854	\$1,505,707	\$31,444,679	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
101	5-1	Stuart Ranch	BL42	\$3,043,802	\$304,380	\$3,348,182	\$182,147,037	\$3,348,182			TO 03/28/05
BRA	5-1	Stuart Ranch	BL42	\$2,302,000		\$2,302,000	\$184,449,037	\$2,302,000			TO 02/21/06
102	5-2	White Basin	BL43	\$3,530,208	\$353,021	\$3,883,229	\$188,332,266	\$3,883,229			TO 07/22/05
103	5-3	Hacienda Hotel Property	NP08	\$20,058,000	\$2,005,800	Terminated	\$188,332,266				TR 09/09/04
104	5-4	Calico Basin	BL44	\$1,118,234	\$111,823	\$1,230,057	\$189,562,323	\$1,230,057			TO 07/18/05
105	5-5	Jaksick Parcels	BL45	\$11,918,464	\$1,191,846	\$13,110,310	\$202,672,633	\$13,110,310			TO 12/19/05
106	5-6	Clearwater Canyon	BL46	\$3,800,991	\$380,099	\$4,181,090	\$206,853,723	\$4,181,090			TO 08/26/05
107	5-7	Z-Kraft Property (Withdrawn by Owner)	BL47	\$1,899,994	\$18,999	Terminated	\$206,853,723				TR 08/06/04
108	5-8	Incline Lakes Leon Property	FS47	\$1,770,119	\$177,012	\$1,947,130	\$208,800,853	\$1,947,130			TO 08/12/05
Totals for Round 5 Environmentally Sensitive Land Acquisitions				\$49,441,810	\$4,542,981		\$208,800,853	\$30,001,998			
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
109	6-1	Incline Lake	FS49	\$75,077,500	\$7,507,750	\$82,585,250	\$291,386,103				
110	6-2	Williams Ranch	FS50	\$17,584,700	\$1,758,470		\$291,386,103				
111	6-3	Rebel Creek Ranch	FS51	\$3,371,600	\$337,160		\$291,386,103				
112	6-4	Truckee Canyon	BL48	\$6,860,000	\$686,000		\$291,386,103				
113	6-5	Truckee River Elbow	BL49	\$58,500	\$5,850		\$291,386,103				
114	6-6	Adams Canyon	FS52	\$4,047,000	\$404,700		\$291,386,103				
115	6-7	Mountain Springs	FS53	\$5,399,100	\$539,910		\$291,386,103				
116	6-8	Henrie Property	BL50	\$465,000	\$46,500		\$291,386,103				
Totals for Round 6 Environmentally Sensitive Land Acquisitions				\$112,863,400	\$11,286,340		\$291,386,103				
Sum of All Environmentally Sensitive Land Acquisitions				\$410,771,943	\$35,596,612		\$291,386,103	\$209,841,979	\$32,417,221	\$66,124,613	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Multi-Species Habitat Conservation Plans

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334		\$4,648,334	\$4,648,334	\$4,648,334	\$4,431,841	\$4,431,841	TO 11/15/01
Totals for Round 2 Multi-Species Habitat Conservation Plans				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$4,431,841	\$4,431,841	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	MSHCP: Unallocated New Allowed Costs (NAC, Rd 4)		\$136,000		\$136,000	\$4,648,334				FA 06/25/04
2	4-1	MSHCP FY2003 & FY2004	CC02	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571	\$15,851,237	\$7,696,295	\$7,696,295	TO 02/03/04
Totals for Round 4 Multi-Species Habitat Conservation Plans				\$14,410,215	\$1,441,022		\$20,499,571	\$15,851,237	\$7,696,295	\$7,696,295	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
3	6-1	MSHCP FY2006 & FY2007	CC03	\$27,915,288	\$2,791,529	\$30,706,817	\$51,206,388				
Totals for Round 6 Multi-Species Habitat Conservation Plans				\$27,915,288	\$2,791,529		\$51,206,388				
Sum of All Multi-Species Habitat Conservation Plans				\$46,973,837	\$4,232,551		\$51,206,388	\$20,499,571	\$12,128,136	\$12,128,137	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Lake Tahoe Restoration Act Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
1	5-1	EIP 16, Back Yard Conservation Program	N001	\$500,000		\$500,000	\$500,000	\$500,000			TO 08/23/05
2	5-2	EIP 627, Pelagic Zone Water Quality and Modeling of Fine Sedim...	E001	\$200,000		\$200,000	\$700,000	\$200,000			TO 07/18/05
3	5-3	EIP 628, Direct Runoff Monitoring and Load Modeling	E002	\$250,000		\$250,000	\$950,000	\$250,000			TO 07/18/05
4	5-4	EIP 627 & 628, Groundwater Monitoring and Modeling	U001	\$300,000		\$300,000	\$1,250,000	\$300,000		\$45,766	TO 06/28/05
5	5-5	EIP 763 & 854, Truckee River Outlet Improvements & Lakeside Tr...	B001	\$1,500,000		\$1,500,000	\$2,750,000	\$1,500,000		\$475	TO 06/15/05
6	5-6	EIP 806, Origin and Destination Survey and Transportation Model	F001	\$700,000		\$700,000	\$3,450,000	\$700,000		\$240,829	TO 03/15/05
7	5-7	EIP 839, West Shore Transit Start-up and Operations	F002	\$250,000		\$250,000	\$3,700,000	\$250,000		\$2,255	TO 06/14/05
8	5-8	EIP 880, 881, & 882, Edgewood Creek Restoration	C001	\$280,000		\$280,000	\$3,980,000	\$280,000			TO 08/15/05
9	5-9	EIP 933, East Shore Furbearers Monitoring	F003	\$20,000		\$20,000	\$4,000,000	\$20,000		\$19,381	TO 03/15/05
10	5-10	EIP 965.04, Meiss Trailhead BMP Upgrades	F004	\$313,500		\$313,500	\$4,313,500	\$313,500		\$66,953	TO 06/14/05
11	5-11	EIP 965.04, Freel Peak Trails BMP Upgrades	F005	\$265,000		\$265,000	\$4,578,500	\$265,000		\$178,000	TO 06/14/05
12	5-12	EIP 965.043, Lam Watah Trail BMP Upgrades	F006	\$449,900		\$449,900	\$5,028,400	\$449,900		\$18,081	TO 03/15/05
13	5-13	EIP 967.04, Hawley Grade Trail Reconstruction	F007	\$100,000		\$100,000	\$5,128,400	\$100,000		\$16,539	TO 03/15/05
14	5-14	EIP 967.06, North Shore Trails H2O Assessment & NEPA	F008	\$50,000		\$50,000	\$5,178,400	\$50,000		\$7,315	TO 03/15/05
15	5-15	EIP 967.08, Angora Road Decommissioning and BMP Upgrades	F009	\$300,000		\$300,000	\$5,478,400	\$300,000		\$148,635	TO 03/15/05
16	5-16	EIP 967.112, Pope Beach Parking Lot BMPs & Transit Improvement...	F010	\$1,268,800		\$1,268,800	\$6,747,200	\$1,268,800		\$72,700	TO 03/15/05
17	5-17	EIP 967.113, Spring Creek Rd BMP Upgrades	F011	\$182,900		\$182,900	\$6,930,100	\$182,900		\$17,262	TO 03/15/05
18	5-18	EIP 967.15, Saxon Creek Low H2O Crossing - Design	F012	\$47,000		\$47,000	\$6,977,100	\$47,000		\$12,866	TO 03/15/05
19	5-19	EIP 967.156, High Meadows BMPs NEPA & Design	F013	\$110,000		\$110,000	\$7,087,100	\$110,000		\$12,121	TO 06/14/05
20	5-20	EIP 967.17, Basin Revegetation/Restoration Contract	F014	\$50,000		\$50,000	\$7,137,100	\$50,000		\$36,180	TO 03/15/05
21	5-21	EIP 984, Camp Richardson Master Plan - NEPA/Design	F015	\$225,000		\$225,000	\$7,362,100	\$225,000		\$57,711	TO 03/15/05
22	5-22	EIP 994, US 50 South "Y" to Ski Run Blvd., Phase I	H001	\$4,000,000		\$4,000,000	\$11,362,100				FA 09/24/04
23	5-23	EIP 10030, Mobile Emissions Measurement and Modeling in the La...	E003	\$175,000		\$175,000	\$11,537,100	\$175,000			TO 08/23/05
24	5-24	EIP 10060, Kings Beach Commercial Core - SR 28	H002	\$1,200,000		\$1,200,000	\$12,737,100				FA 09/24/04
25	5-25	EIP 10080, Aspen Community Restoration	F016	\$215,000		\$215,000	\$12,952,100	\$215,000		\$86,114	TO 03/15/05
26	5-26	EIP 10101.1, Valhalla Pier BMP and Accessibility Upgrades	F017	\$200,000		\$200,000	\$13,152,100	\$200,000		\$3,714	TO 03/15/05
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000		\$650,000	\$13,802,100	\$650,000		\$4,378	TO 08/15/05
28	5-28	EIP 10123, Riparian Fuels Reduction Monitoring	F018	\$100,000		\$100,000	\$13,902,100	\$100,000		\$18,554	TO 06/14/05
29	5-29	EIP 10123, Upland Fuels Reduction Monitoring	F019	\$100,000		\$100,000	\$14,002,100	\$100,000		\$10,995	TO 03/15/05
30	5-30	EIP 10123, Effects of Fire and Long-term Fire Suppression on T...	F020	\$200,000		\$200,000	\$14,202,100	\$200,000		\$22,591	TO 03/15/05
31	5-31	EIP 10133.1, Cookhouse Meadow Restoration, Plan/Design/Construct	F021	\$902,100		\$902,100	\$15,104,200	\$902,100		\$573,879	TO 03/15/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
32	5-32	EIP 10154, Tahoe Integrated Information Management System (TIIMS)	E004	\$808,000		\$808,000	\$15,912,200	\$808,000			TO 07/18/05
33	5-33	EIP 10159, Implementation of Tahoe Yellow Cress Strategy	F022	\$100,000		\$100,000	\$16,012,200	\$100,000		\$42,373	TO 03/15/05
34	5-34	EIP 10162, Land-cover characterization of the Lake Tahoe Basin	U002	\$150,000		\$150,000	\$16,162,200	\$150,000		\$3,658	TO 05/12/05
35	5-35	EIP 10163, Lake Tahoe Adaptive Management Framework	F023	\$500,000		\$500,000	\$16,662,200	\$500,000		\$144,848	TO 06/14/05
36	5-36	EIP 10163.2, Lake Tahoe Urban Lot Biodiversity Study Data Coll...	F024	\$375,000		\$375,000	\$17,037,200	\$375,000		\$157,063	TO 06/14/05
37	5-37	EIP 10163.33, Adaptive Management Framework Development	F025	\$300,000		\$300,000	\$17,337,200	\$300,000		\$134,578	TO 06/14/05
38	5-38	EIP 10163.47, NRIS/GIS Adaptive Framework	F026	\$150,000		\$150,000	\$17,487,200	\$150,000		\$118,400	TO 03/15/05
39	5-39	EIP 10163.48, Multi-Species Inventory & Monitoring Implementation	F027	\$1,230,000		\$1,230,000	\$18,717,200	\$1,230,000		\$676,231	TO 03/15/05
40	5-40	EIP 10164, Tahoe Decision Support System	U003	\$250,000		\$250,000	\$18,967,200	\$250,000		\$5,272	TO 05/12/05
41	5-41	EIP 10166, Tahoe Environmental Science System	E005	\$300,000		\$300,000	\$19,267,200	\$300,000			TO 07/18/05
42	5-42	EIP 10176.204, Quail Ecosystem Restoration, Vegetation Treatm...	F028	\$995,000		\$995,000	\$20,262,200	\$995,000		\$92,026	TO 01/19/05
43	5-43	EIP 10177.04, South Shore Ecosystem Restoration Vegetation Tre...	F029	\$445,000		\$445,000	\$20,707,200	\$445,000		\$239,196	TO 03/15/05
44	5-44	EIP 10179.04, North Shore UB-3 Underburn	F030	\$140,000		\$140,000	\$20,847,200	\$140,000		\$36,243	TO 03/15/05
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700		\$2,722,700	\$23,569,900	\$2,722,700			TO 05/09/05
46	5-46	EIP 10183.1, Urban Lot Management - Timber Stand and Watershed...	F032	\$450,000		\$450,000	\$24,019,900	\$450,000		\$322,993	TO 03/15/05
47	5-47	EIP 10183.304, Urban Lot Management - Hazardous Fuels	F033	\$545,000		\$545,000	\$24,564,900	\$545,000		\$204,637	TO 03/15/05
48	5-48	EIP 430, 628, 629, 653, 667,960, 10104, 10109, 10111, 10145, 1...	E006	\$1,500,000		\$1,500,000	\$26,064,900	\$1,500,000			TO 07/18/05
49	5-49	US50/Stateling Corridor Project	H003	\$1,020,000		\$1,020,000	\$27,084,900				FA 09/24/04
50	5-50	Erosion Control Grants	F034	\$10,000,000		\$10,000,000	\$37,084,900	\$10,000,000		\$321,886	TO 06/23/05
Totals for Round 5 Lake Tahoe Restoration Act Projects				\$37,084,900	\$0		\$37,084,900	\$30,864,900		\$4,172,700	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
51	6-1	EIP 16, Best Management Practice Retrofit - Single Family Resi...	N001	\$45,000		\$45,000	\$37,129,900				
52	6-2	EIP 10163.5, Comprehensive LTBMU Adaptive Management Monitorin...	F026	\$370,000		\$370,000	\$37,499,900				
53	6-3	EIP 10178.205, East Shore (Slaughterhouse Canyon) Hazardous Fu...	F035	\$347,250		\$347,250	\$37,847,150				
54	6-4	EIP 10183.05, Urban Lot Hazardous Fuels Reduction and Ecosyste...	F036	\$800,000		\$800,000	\$38,647,150				
55	6-5	EIP 10176.05, West Shore (Ward) Hazardous Fuels Reduction and ...	F037	\$1,597,250		\$1,597,250	\$40,244,400				
56	6-6	EIP 10176.105, West Shore, (Quail) Hazardous Fuels Reduction a...	F038	\$1,322,950		\$1,322,950	\$41,567,350				
57	6-7	EIP 10177.05, South Shore Hazardous Fuels Reduction and Ecosys...	F039	\$1,434,050		\$1,434,050	\$43,001,400				
58	6-8	EIP 10179.205, Vegetation Treatment and Fuels Reduction - Vari...	F040	\$1,077,500		\$1,077,500	\$44,078,900				
59	6-9	EIP 10183.105, Timber Stand and Watershed Restoration - Urban ...	F041	\$645,000		\$645,000	\$44,723,900				
60	6-10	EIP 10179.06, Fireshed Assessment and Fuels Reduction Environm...	F042	\$2,778,000		\$2,778,000	\$47,501,900				
61	6-11	EIP 10125, Restoration/Recovery of Lahontan Cutthroat Trout in...	W001	\$250,000		\$250,000	\$47,751,900				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
62	6-12	EIP 700, Meeks Creek Watershed Ecosystem Environmental Analy...	F043	\$350,000		\$350,000	\$48,101,900				
63	6-13	EIP 10159, Implementation of the Conservation Strategy for the...	F044	\$350,000		\$350,000	\$48,451,900				
64	6-14	EIP 10125.1, Restoration/Recovery of Lahontan Cutthroat Trout ...	F045	\$70,000		\$70,000	\$48,521,900				
65	6-15	EIP 967.17, Post Implementation Revegetation/Restoration	F046	\$66,000		\$66,000	\$48,587,900				
66	6-16	EIP 10044, Taylor, Tallac, and Spring Creek Watershed Ecosyste...	F047	\$40,000		\$40,000	\$48,627,900				
67	6-17	EIP 908, Upper Truckee River Watershed/Ecosystem Restoration	F048	\$350,000		\$350,000	\$48,977,900				
68	6-18	EIP 24, Ward Creek Watershed Ecosystem Assessment	F049	\$200,000		\$200,000	\$49,177,900				
69	6-19	EIP 10080, Aspen Community Restoration	F050	\$200,000		\$200,000	\$49,377,900				
70	6-20	EIP 400, Cold Creek/High Meadow Ecosystem Assessment and Resto...	F051	\$250,000		\$250,000	\$49,627,900				
71	6-21	EIP 10133.1, Cookhouse Meadow Wildlife Monitoring and Adaptive...	F052	\$75,000		\$75,000	\$49,702,900				
72	6-22	EIP 27.9, Blackwood Creek Channel Restoration	F053	\$250,000		\$250,000	\$49,952,900				
73	6-23	EIP 10184, Manual Control Efforts for Noxious Weeds	F054	\$125,000		\$125,000	\$50,077,900				
74	6-24	EIP 10184, NEPA for Chemical Control Efforts for Noxious Weeds	F055	\$60,000		\$60,000	\$50,137,900				
75	6-25	EIP 161, Burke Creek Restoration	B002	\$400,000		\$400,000	\$50,537,900				
76	6-26	EIP 10077, 27.8, Stream Channel Restoration at the Barker Pass...	F056	\$2,730,000		\$2,730,000	\$53,267,900				
77	6-27	EIP 10060, Kings Beach Commercial Core Transportation Faciliti...	H004	\$2,775,000		\$2,775,000	\$56,042,900				
78	6-28	EIP 16, Water Quality Best Management Practices Retrofit of Si...	N002	\$1,270,050		\$1,270,050	\$57,312,950				
79	6-29	EIP 638, Shorezone Sewer Line Replacement/Relocation	C003	\$400,000		\$400,000	\$57,712,950				
80	6-30	EIP 798, BMP Water Quality Upgrades - Logan Shoals	F057	\$149,500		\$149,500	\$57,862,450				
81	6-31	EIP 965.045, BMP Water Quality Trail Upgrades - Freel Peak	F058	\$557,750		\$557,750	\$58,420,200				
82	6-32	EIP 965.16, East Shore Beaches Trail Inventory and Water Quali...	F059	\$172,500		\$172,500	\$58,592,700				
83	6-33	EIP 1007, BMP Water Quality Retrofit - Forest Service Facilities	F060	\$859,625		\$859,625	\$59,452,325				
84	6-34	EIP 5, Identify and Describe Natural Hazards and their Locatio...	F061	\$60,000		\$60,000	\$59,512,325				
85	6-35	EIP 1007.3, BMP Water Quality Retrofit - Nevada Beach Day Use...	F062	\$132,250		\$132,250	\$59,644,575				
86	6-36	EIP 10131, BMP Water Quality Retrofit - Historic Upper Truckee...	F063	\$330,625		\$330,625	\$59,975,200				
87	6-37	EIP 967.08, BMP Water Quality Upgrades and Road Decommissionin...	F064	\$460,000		\$460,000	\$60,435,200				
88	6-38	EIP 839, West Shore Transit Operations	F065	\$300,000		\$300,000	\$60,735,200				
89	6-39	EIP 10163.51, Post Construction Project-Level Adaptive Managem...	F066	\$514,500		\$514,500	\$61,249,700				
90	6-40	EIP 401046, Urban Stormwater Treatment Grants	F067	\$10,000,000		\$10,000,000	\$71,249,700				
91	6-41	EIP 10166, Tahoe Environmental Science System - Tahoe Research...	E007	\$300,000		\$300,000	\$71,549,700				
92	6-42	EIP 10164, Tahoe Decision Support System	U004	\$250,000		\$250,000	\$71,799,700				
93	6-43	EIP 10104, Air Deposition Studies in the Lake Tahoe Basin	E008	\$363,570		\$363,570	\$72,163,270				
94	6-44	EIP 10109, Storm Water Treatment Practices	C004	\$500,000		\$500,000	\$72,663,270				

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
95	6-45	EIP 10163.48, Biological Resources Monitoring	F068	\$585,200		\$585,200	\$73,248,470				
96	6-46	EIP 10104, 10030, Development of an Air Pollutant Emissions In...	E009	\$201,430		\$201,430	\$73,449,900				
97	6-47	EIP 10163.33, Adaptive Management - Forest Service Participation	F069	\$500,000		\$500,000	\$73,949,900				
98	6-48	EIP 10163, Adaptive Management Framework - Phase III	F070	\$550,000		\$550,000	\$74,499,900				
99	6-49	EIP 10109, 10111, Integrated BMP Modeling: Application to Taho...	U005	\$500,000		\$500,000	\$74,999,900				
100	6-50	EIP 1007, Incline Lakes Dam Restoration (Contingent Upon Succe...	F071	\$5,485,000		\$5,485,000	\$80,484,900				
Totals for Round 6 Lake Tahoe Restoration Act Projects				\$43,400,000	\$0		\$80,484,900				
Sum of All Lake Tahoe Restoration Act Projects				\$80,484,900	\$0		\$0	\$30,864,900		\$4,172,700	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Santini-Burton

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
		Morrison Property	FS01	\$457,600		\$457,600	\$456,796	\$456,796	\$456,796	\$456,796	TA	07/08/02
		Witzel Property	FS02	\$679,750		\$679,750	\$1,133,649	\$676,852	\$676,852	\$676,852	TA	04/25/02
		Strecker Property	FS03	\$262,950		\$262,950	\$1,137,445	\$3,796	\$3,796	\$3,796	TA	07/08/02
		Adahi Inc. Property	FS04	\$2,956,250		\$2,956,250	\$4,092,516	\$2,955,071	\$2,955,071	\$2,955,071	TA	03/21/02
		Durian Enterprise Property	FS05	\$587,100		\$587,100	\$4,679,616	\$587,100	\$587,100	\$587,100	TA	02/06/03
		High Meadows Property	FS06	\$29,526,452		\$29,526,452	\$34,206,068	\$29,526,452	\$29,526,452	\$29,526,452	TA	03/03/03
		Madden Creek - Phase I	FS07	\$9,000		\$9,000	\$34,215,068	\$9,000	\$4,722		CL	10/30/03
Totals for Round 1 Santini-Burton				\$34,479,102	\$0		\$34,215,068	\$34,215,068	\$34,210,790	\$34,206,068		
Sum of All Santini-Burton				\$34,479,102	\$0		\$0	\$34,215,068	\$34,210,790	\$34,206,068		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Special Account Reserve

Overall Priority	Priority by Round		Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
	1-1		Kyle Canyon Visitor Center	FS02	\$34,000		\$34,000	\$33,496	\$34,000	\$33,496	\$33,496	CL	12/16/03
	1-8		Casey Ranch	BL02	\$2,650,000		\$2,650,000	\$2,683,496	\$2,650,000	\$2,650,000		CL	12/23/02
	1-8		Casey Ranch	BL02	\$3,500		\$3,500	\$2,685,581	\$2,085	\$2,085	\$2,085	CL	12/23/02
	2-5		Wetlands Parks Ph 2	CC02	\$794,800		\$794,800	\$2,925,186	\$794,200	\$239,605		CL	12/31/04
	2-41		Red Rock Fire Station	BL09	\$804,000		\$804,000	\$3,729,186	\$804,000	\$804,000		CL	11/20/02
	2-17		Pinchot Springs	FS08	\$48,500		\$48,500	\$3,773,435	\$48,500	\$44,249	\$44,249	TA	05/27/03
	2-17A		Jarbidge Campgrounds-Ruggeri	FS10	\$50,000		Terminated	\$3,773,435				TR	04/30/03
Totals for Round 2 Special Account Reserve					\$4,384,800	\$0		\$3,773,435	\$4,332,785	\$3,773,435	\$79,829		

Overall Priority	Priority by Round		Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
	2-4		Casey Property	FS05	\$532,000		\$532,000	\$4,305,435	\$532,000	\$532,000		TA	06/01/04
	NA		James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$4,555,435	\$250,000			TO	05/19/04
	NA		Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$4,994,319	\$500,000	\$438,884	\$438,884	CL	09/21/05
	NA		Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$5,639,319	\$645,000			TO	08/18/03
Totals for Round 3 Special Account Reserve					\$1,927,000	\$0		\$5,639,319	\$1,927,000	\$970,884	\$438,884		

Overall Priority	Priority by Round		Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates	
NAC	NA		Land Acquisitions: Unallocated New Allowed Costs (NAC, Rd 4)		\$638,745		\$638,745	\$6,278,064				FA	06/25/04
NAC	NA		Capital Improvements: Unallocated New Allowed Costs (NAC, Rd 4)		\$1,744,375		\$1,744,375	\$8,022,439				FA	06/25/04
NAC	NA		Conservation Initiatives: Unallocated New Allowed Costs (NAC, ...		\$427,787		\$427,787	\$8,450,226				FA	06/25/04
NAC	NA		MSHCP: Unallocated New Allowed Costs (NAC, Rd 4)		\$136,000		\$136,000	\$8,586,226				FA	06/25/04
NAC	4-1		"Take Pride in America" in Southern Nevada - A Local Litter an...	FW02	\$2,257		\$2,257	\$8,588,483	\$2,257			TO	12/20/04
NAC	4-1		"Take Pride in America" in Southern Nevada - A Local Litter an...	NP02	\$3,335		\$3,335	\$8,591,818	\$3,335			TO	07/11/05
NAC	4-1		"Take Pride in America" in Southern Nevada - A Local Litter an...	FS02	\$20,000		\$20,000	\$8,611,818	\$20,000			TO	08/04/05
NAC	4-1		"Take Pride in America" in Southern Nevada - A Local Litter an...	FS02	\$5,265		\$5,265	\$8,617,083	\$5,265			TO	08/04/05
NAC	4-2		Cooperative Conservation: Increasing Capacity through Communit...	BL03	\$30,000		\$30,000	\$8,647,083	\$30,000			TO	08/26/04
NAC	4-2		Cooperative Conservation: Increasing Capacity through Communit...	FS03	\$38,918		\$38,918	\$8,686,001	\$38,918			TO	11/15/04
NAC	4-2		Cooperative Conservation: Increasing Capacity through Communit...	FW03	\$11,601		\$11,601	\$8,697,602	\$11,601			TO	05/16/05
NAC	4-2		Cooperative Conservation: Increasing Capacity through Communit...	NP03	\$20,519		\$20,519	\$8,718,121	\$20,519			TO	07/11/05
NAC	4-3		Education in the Environment: Hands-on Student Research & Outd...	BL04	\$35,000		\$35,000	\$8,753,121	\$35,000			TO	08/26/04
NAC	4-3		Education in the Environment: Hands-on Student Research & Outd...	FS04	\$37,170		\$37,170	\$8,790,291	\$37,170			TO	11/15/04
NAC	4-3		Education in the Environment: Hands-on Student Research & Outd...	FW04	\$5,879		\$5,879	\$8,796,170	\$5,879			TO	05/16/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	4-3	Education in the Environment: Hands-on Student Research & Outd...	NP04	\$7,503		\$7,503	\$8,803,673	\$7,503			TO 07/11/05
NAC	4-4	Backcountry Access	BL05	\$161,535		\$161,535	\$8,965,208	\$161,535			TO 11/04/04
NAC	4-4	Backcountry Access	FW05	\$3,517		\$3,517	\$8,968,725	\$3,517			TO 12/20/04
NAC	4-4	Backcountry Access	NP05	\$10,435		\$10,435	\$8,979,160	\$10,435			TO 07/11/05
NAC	4-5	Resource Protection	FW06	\$4,837		\$4,837	\$8,983,997	\$4,837			TO 12/20/04
NAC	4-5	Resource Protection	NP06	\$325		\$325	\$8,984,322	\$325			TO 06/29/05
NAC	4-5	Resource Protection	NP06	\$5,535		\$5,535	\$8,989,857	\$5,535			TO 06/29/05
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	BL07	\$45,441		\$45,441	\$9,035,298	\$45,441			TO 08/26/04
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	FS07	\$117,012		\$117,012	\$9,152,310	\$117,012			TO 11/15/04
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	FW07	\$5,596		\$5,596	\$9,157,906	\$5,596			TO 12/20/04
NAC	1-6	Lee Canyon Water System	FS03	\$102,235		\$102,235	\$9,260,141	\$102,235	\$71,348		TO 06/08/05
NAC	4-6	Intra-/Inter-Agency Recreation Strategy	NP07	\$5,233		\$5,233	\$9,265,374	\$5,233			TO 08/02/05
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	FS08	\$30,150		\$30,150	\$9,295,524	\$30,150			TO 11/15/04
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	FW08	\$2,790		\$2,790	\$9,298,314	\$2,790			TO 12/20/04
NAC	4-7	Intra-/Inter-Agency Science and Research Strategy	NP08	\$1,600		\$1,600	\$9,299,914	\$1,600			TO 03/17/05
NAC	4-8	Wild Horse & Burro Management	FS09	\$20,530		\$20,530	\$9,320,444	\$20,530			TO 11/15/04
NAC	4-8	Wild Horse & Burro Management	NP09	\$3,100		\$3,100	\$9,323,544	\$3,100			TO 03/17/05
NAC	1-8	Macks Canyon Trailhead	FS04	\$103,313		\$103,313	\$9,426,857	\$103,313			TO 06/07/05
NAC	1-9	Rolling A Ranch	BL04	\$23,700		Terminated	\$9,426,857				TR 07/20/05
NAC	4-10	Meeting the Challenge of Water 2025 Initiative: Balancing Wate...	NP01	\$22,000		\$22,000	\$9,448,857	\$22,000			TO 07/11/05
NAC	4-11	Invasive Weed Removal and Habitat Restoration	FS10	\$28,030		\$28,030	\$9,476,887	\$28,030			TO 11/15/04
NAC	4-11	Invasive Weed Removal and Habitat Restoration	FW10	\$9,616		\$9,616	\$9,486,503	\$9,616			TO 12/20/04
NAC	4-11	Invasive Weed Removal and Habitat Restoration	NP10	\$16,200		\$16,200	\$9,502,703	\$16,200			TO 03/17/05
NAC	1-11	Boulder Shoreline Fishing	NP05	\$11,093		\$11,093	\$9,513,796	\$11,093			TO 07/11/05
NAC	4-12	Off-Highway Vehicle Strategy	BL11	\$122,067		\$122,067	\$9,635,863	\$122,067			TO 08/26/04
NAC	4-12	Off-Highway Vehicle Strategy	FS11	\$45,000		\$45,000	\$9,680,863	\$45,000			TO 11/15/04
NAC	4-12	Off-Highway Vehicle Strategy	NP11	\$6,333		\$6,333	\$9,687,196	\$6,333			TO 03/17/05
NAC	4-12	Off-Highway Vehicle Strategy	FW11	\$2,787		\$2,787	\$9,689,983	\$2,787			TO 05/16/05
NAC	2-15	Water Safety Center	NP06	\$9,437		\$9,437	\$9,699,420	\$9,437			TO 06/16/05
NAC	2-4	Restore Longstreet Cabin	FW02	\$19,319		\$19,319	\$9,718,739	\$19,319			TO 07/25/05
	2-10	Tran Property	BL10	\$160,000		Terminated	\$9,718,739				TR 06/14/04
NAC	2-8	Ext. of the Historical Railroad Trail	NP09	\$17,596		\$17,596	\$9,718,739				CL 07/28/05
	2-11	Hughes Property	BL11	\$55,200		\$55,200	\$9,773,939	\$55,200			CL 10/07/04

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
	2-12	Bunker Property	BL12	\$57,500		\$57,500	\$9,831,439	\$57,500			CL 10/14/04
NAC	2-10	Volunteer Housing	FW04	\$15,146		\$15,146	\$9,846,585	\$15,146			TO 07/25/05
NAC	2-13	Equipment shelters	FW05	\$24,321		\$24,321	\$9,870,906	\$24,321			TO 07/25/05
NAC	2-15	Prepare sites for installation of Exhibits	NP12	\$5,377		\$5,377	\$9,876,283	\$5,377			TO 07/18/05
NAC	2-16	Replace boundary and interpretive	FW06	\$7,491		\$7,491	\$9,883,774	\$7,491			TO 07/25/05
NAC	2-19	* Improve Trailhead to the Wetlands Trail, River Mountains Loo...	NP14	\$27,511		\$27,511	\$9,911,285	\$27,511			TO 07/11/05
NAC	3-3	Ravers Fishing Club Village	NP04	\$448		\$448	\$9,911,733	\$448			TO 09/02/05
NAC	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$1,817		\$1,817	\$9,913,550	\$1,817			TO 07/25/05
NAC	3-5	Capital Camp Mining Claims	NP05	\$448		\$448	\$9,913,998	\$448			TO 09/02/05
NAC	3-6	Moffitt	NP06	\$448		\$448	\$9,914,446	\$448			TO 09/02/05
	3-13	Milon Inc/Tiberti	BL21	\$220,000		Terminated	\$9,914,446				TR 06/30/05
NAC	3-2	Replace Boat Ramps, Phase III	NP35	\$148,720		\$148,720	\$9,979,915	\$65,469	\$65,469	\$65,469	CL 08/03/05
NAC	3-4	Mitigate Emergency Water Levels	NP36	\$18,684		\$18,684	\$9,998,599	\$18,684			TO 07/18/05
	3-6	Logandale Trail System	BL12	\$89,980		\$89,980	\$10,088,579	\$89,980			TO 11/28/03
	3-7	Boulder Beach Water Safety Center, Phase II	NP37	\$185,500		\$185,500	\$10,274,079	\$185,500			TO 03/25/04
NAC	3-7	Water Safety Center, Phase II	NP37	\$9,437		\$9,437	\$10,283,516	\$9,437			TO 06/16/05
NAC	3-10	Lake Mead Hatchery Visitor Center Renovation	NP39	\$22,329		\$22,329	\$10,305,845	\$22,329			TO 07/11/05
NAC	3-11	* Protection of Natural and Cultural Resources from Illegal Of...	NP17	\$5,618		\$5,618	\$10,311,463	\$5,618			TO 07/11/05
NAC	3-12	Segment 22 – River Mountains Loop Trail	NP40	\$34,465		\$34,465	\$10,345,928	\$34,465			TO 06/29/05
NAC	4-19	Steidley	FS31	\$4,875		Terminated	\$10,345,928				TR 08/24/05
NAC	3-18	Spring Mountains National Recreation Area Sign & Low Power Rad...	FS12	\$54,680		\$54,680	\$10,400,608	\$54,680			TO 09/02/05
NAC	3-22	Historic Railroad Trail	NP41	\$24,056		\$24,056	\$10,424,664	\$24,056			TO 07/11/05
NAC	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$52,600		\$52,600	\$10,477,264	\$52,600			TO 09/02/05
NAC	3-26	Renovate Pyramid Island Causeway	NP42	\$129,990		\$129,990	\$10,607,254	\$129,990			TO 07/11/05
NAC	3-27	* Replace deteriorated floating restrooms	NP15	\$122,621		\$122,621	\$10,729,875	\$122,621			TO 07/11/05
NAC	3-28	* Rehabilitate picnic shelters	NP16	\$21,331		\$21,331	\$10,751,206	\$21,331			TO 07/11/05
NAC	3-30	* Plan, design and produce orientation and trailhead kiosks wa...	NP19	\$14,608		\$14,608	\$10,765,814	\$14,608			TO 06/16/05
NAC	3-31	* Replace back-country vault toilets	NP20	\$6,946		\$6,946	\$10,772,760	\$6,946			TO 07/11/05
NAC	3-32	* Pave Boulder Beach shoreline road, Phase I	NP21	\$19,800		\$19,800	\$10,792,560	\$19,800			TO 07/11/05
NAC	3-33	* Construct parking lot for Echo Bay launch ramp, Phase I	NP22	\$22,534		\$22,534	\$10,815,094	\$22,534			TO 07/11/05
NAC	3-34	* Replace asphalt roads and campsite pads	NP23	\$44,836		\$44,836	\$10,859,930	\$44,836			TO 07/11/05
NAC	3-35	* Rehabilitate picnic facilities	NP24	\$37,481		\$37,481	\$10,897,411	\$37,481			TO 07/11/05
NAC	3-36	* Replace tables and grills in picnic area	NP25	\$5,922		\$5,922	\$10,903,333	\$5,922			TO 08/17/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006											
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	3-37	* Pave Boulder Beach shoreline road, Phase II	NP26	\$19,800		\$19,800	\$10,923,133	\$19,800			TO 07/11/05
NAC	3-39	* Construct parking lot for Echo Bay launch ramp, Phase II	NP28	\$22,534		\$22,534	\$10,945,667	\$22,534			TO 07/11/05
NAC	3-40	* Replace inner section of Gov't Dock	NP29	\$31,927		\$31,927	\$10,977,594	\$31,927			TO 07/11/05
NAC	3-41	* Provide solar lighting at launch	NP30	\$6,587		\$6,587	\$10,984,181	\$6,587			TO 07/11/05
NAC	3-42	Construct Government Boating Repair/Aids to navigation complex	NP31	\$50,565		\$50,565	\$11,034,746	\$50,565			TO 07/11/05
NAC	4-1	Oliver Ranch Science School Complex and Wild Horse & Burro Fac...	BL19	\$300,000		\$300,000	\$11,334,746	\$300,000			TO 07/29/04
NAC	4-2	Kyle Canyon Admin & Visitor Ctr Complex, Phase II	FS16	\$622,000		\$622,000	\$11,956,746	\$622,000			TO 08/30/05
NAC	4-3	Moapa Dace Viewing Chamber	FW08	\$3,798		\$3,798	\$11,960,544	\$3,798			TO 08/16/05
NAC	4-5	Reconstruct Failing Launch Ramps, Phase II	NP43	\$148,720		\$148,720	\$12,109,264	\$148,720			TO 07/11/05
NAC	4-7	Planning, Architecture and Engineering Design for Red Rock Can...	BL21	\$100,000		\$100,000	\$12,190,184	\$80,920	\$80,920		TO 08/26/04
NAC	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$100,000		\$100,000	\$12,290,184	\$100,000			TO 11/30/04
NAC	4-9	Infrastructure & Upgrades for Red Rock Canyon NCA	BL23	\$100,000		\$100,000	\$12,390,184	\$100,000			TO 11/30/04
NAC	4-9	Infrastructure & Upgrades for Red Rock Canyon NCA	BL23	\$100,000		\$100,000	\$12,490,184	\$100,000			TO 02/06/06
NAC	4-11	Redevelop Visitor Facilities & Install Flash Flood Hazard Prot...	NP46	\$337,443		\$337,443	\$12,827,627	\$337,443			TO 07/11/05
NAC	4-12	Habitat Restoration at Moapa	FW09	\$3,689		\$3,689	\$12,831,316	\$3,689			TO 08/16/05
NAC	4-16	Old Spanish Tr/Mormon Road Interpretive Kiosks	BL24	\$6,333		\$6,333	\$12,837,649	\$6,333			TO 08/26/04
NAC	4-21	RRC Campground Expansion	BL27	\$25,000		\$25,000	\$12,862,649	\$25,000			TO 11/15/05
NAC	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$57,100		\$57,100	\$12,919,749	\$57,100			TO 04/28/05
NAC	4-25	Interpretive Signs & Displays	FS18	\$40,550		\$40,550	\$12,960,299	\$40,550			TO 08/30/05
NAC	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$142,000		\$142,000	\$13,102,299	\$142,000			TO 04/28/05
NAC	4-32	Trail Enhancement	FS20	\$6,700		\$6,700	\$13,108,999	\$6,700			TO 04/28/05
NAC	4-38	West Side Resource Enhancement Barriers	FS21	\$14,200		\$14,200	\$13,123,199	\$14,200			TO 04/28/05
NAC	4-40	Deer Creek Water System Construction	FS22	\$103,500		\$103,500	\$13,226,699	\$103,500			TO 08/12/05
Totals for Round 4 Special Account Reserve				\$8,115,882	\$0		\$13,226,699	\$4,640,473	\$217,737	\$65,469	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	NA	PTNA: Unallocated New Allowed Costs (NAC, Rd 4)		\$2,937,700		\$2,937,700	\$16,164,399				FA 08/05/04
	1-1	Wetlands Park	CC01	\$1,000,000		\$1,000,000	\$17,164,399	\$1,000,000			TO 12/02/05
	2-4	Pathway Vegas Wash	NL01	\$280,000		\$280,000	\$17,444,399	\$280,000	\$124,936	\$124,936	TO 06/24/05
	1-6	Lee Canyon Water System	FS03	\$60,000		\$60,000	\$17,504,399	\$60,000	\$60,000		TO 10/31/04
	1-8	Macks Canyon Trail-head	FS04	\$371,000		\$371,000	\$17,875,399	\$371,000			TO 10/31/04
	1-9	Rolling A Ranch	BL04	\$52,000		Terminated	\$17,875,399				TR 07/20/05
NAC	3-5	Lone Mountain Trail	LV04	\$190,000		\$190,000	\$18,065,399	\$190,000			TO 12/06/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
NAC	3-7	* Bonanza/US 95 Trail	LV03	\$730,000		\$730,000	\$18,795,399	\$730,000			TO 12/06/05
NAC	3-11	* 90 Miles Trail and Trail Heads	LV02	\$260,000		\$260,000	\$19,055,399	\$260,000			TO 12/06/05
	2-8	Ext. of the Historical Railroad Trail	NP09	\$183,723		\$183,723	\$19,239,122	\$183,723	\$183,723		CL 07/28/05
NAC	3-12	Las Vegas Wash Trail, Phase I	LV05	\$120,000		\$120,000	\$19,359,122	\$120,000			TO 12/06/05
	2-10	Volunteer Housing	FW04	\$65,000		\$65,000	\$19,424,122	\$65,000			TO 03/01/05
	2-10	Volunteer Housing	FW04	\$20,000		\$20,000	\$19,444,122				FA 12/12/05
NAC	3-14	* Union Pacific RR Trail, Phase II	HN07	\$114,000		\$114,000	\$19,558,122	\$114,000			TO 09/19/05
	2-16	Horseshutem Springs	FS07	\$200,000		\$200,000	\$19,758,122	\$200,000			CL 06/29/05
	2-13	Equipment shelters	FW05	\$40,000		\$40,000	\$19,798,122	\$40,000			TO 03/01/05
NAC	3-17	Pioneer's Trail	CC06	\$5,000		\$5,000	\$19,803,122	\$5,000			TO 11/08/04
NAC	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$44,500		\$44,500	\$19,847,622	\$44,500			TO 11/08/04
NAC	4-2	Wetlands Park Permitter Trail	CC10	\$28,000		\$28,000	\$19,875,622	\$28,000			TO 11/08/04
	5-21	Meadow Valley Wash/Clover Creek Trespass Restoration	BL26	\$795,265		\$795,265	\$20,670,887	\$795,265			TO 02/07/06
NAC	4-9	Flamingo Arroya Trail, Phase II	CC15	\$25,000		\$25,000	\$20,695,887	\$25,000			TO 11/08/04
NAC	4-10	Wetlands Park Primary Trail Corridor	CC16	\$42,000		\$42,000	\$20,737,887	\$42,000			TO 11/24/04
	3-8	Walking Box Ranch	BL20	\$965,000		\$965,000	\$21,702,887	\$965,000		\$883,347	CL 10/21/05
NAC	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$26,000		\$26,000	\$21,728,887	\$26,000			TO 11/08/04
NAC	4-15	Prehistoric Riverbed Preservation	LV09	\$230,000		\$230,000	\$21,958,887	\$230,000			TO 12/06/05
NAC	4-19	Lone Mountain Trail Trailhead	LV10	\$90,000		\$90,000	\$22,048,887	\$90,000			TO 12/06/05
NAC	4-20	Anthem East Trails	HN11	\$102,000		\$102,000	\$22,150,887	\$102,000			TO 08/23/05
	3.5-4	Coal Spring Property	FS16	\$240,000		\$240,000	\$22,390,887	\$240,000			CL 06/30/05
NAC	4-22	La Madre Mountain Trailhead	LV11	\$230,000		\$230,000	\$22,620,887	\$230,000			TO 12/06/05
NAC	4-26	Wetlands Park Equestrian and Emergency Access	CC21	\$8,000		\$8,000	\$22,628,887	\$8,000			TO 11/24/04
NAC	4-27	Sunrise Trailhead, Phase II	CC22	\$5,000		\$5,000	\$22,633,887	\$5,000			TO 11/08/04
NAC	4-28	Centennial Hills Park Trail	LV12	\$30,000		\$30,000	\$22,663,887	\$30,000			TO 12/06/05
	3-5	Campground Development and Fire Station – Red Rock Canyon	BL11	\$130,000		\$130,000	\$22,793,887	\$130,000			TO 05/03/05
	4-20	Carson River Bernhard Property	BL26	\$1,150,000		\$1,150,000	\$23,943,887	\$1,150,000			TO 03/28/05
	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$20,000		\$20,000	\$23,959,579	\$15,692			TO 06/08/05
	5-33	Southeast Area Shared-Use Trail System (ROW Acquisition)	CC35	\$843,920		\$843,920	\$24,803,499	\$843,920			TO 09/12/05
	5-34	Union Pacific Railroad Trail	HN23	\$1,694,000		\$1,694,000	\$26,497,499	\$1,694,000			TO 09/19/05
	5-35	Southeast Area Shared-Use Trail System	CC36	\$646,800		\$646,800	\$27,144,299	\$646,800			TO 09/12/05
	5-38	Mission View Park	HN25	\$219,610		\$219,610	\$27,363,909	\$219,610			TO 09/19/05
	5-39	Centennial Hills Park	LV18	\$2,229,920		\$2,229,920	\$29,593,829	\$2,229,920			TO 08/24/05

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
	4-8	Construction of Red Rock Canyon NCA Visitor Center	BL22	\$575,000		\$575,000	\$30,168,829	\$575,000			TO 06/08/05
	4-11	Redevelop Visitor Facilities & Install Flash Flood Hazard Prot...	NP46	\$1,200,000		\$1,200,000	\$31,368,829	\$1,200,000			TO 01/30/06
	4-16	Old Spanish Trail/Mormon Road Interpretive Kiosks and Marker S...	BL24	\$25,000		\$25,000	\$31,393,829	\$25,000			TO 11/03/05
	4-18	Logandale Fire Station	BL25	\$400,000		\$400,000	\$31,793,829	\$400,000			TO 02/17/05
	4-18	Logandale Fire Station	BL25	\$40,000		\$40,000	\$31,833,829	\$40,000			TO 12/01/05
	5-4	Segment 18 - River Mountains Loop Trail (Upgrade and Completio...	NP59	\$1,369,811		\$1,369,811	\$33,203,640				FA 02/06/06
	5-32	Desert Tortoise Conservation Center	BL34	\$290,000		\$290,000	\$33,443,899	\$290,000	\$240,259		CL 01/19/06
Totals for Round 5 Special Account Reserve				\$20,323,249	\$0		\$33,443,899	\$15,939,430	\$608,918	\$1,008,283	
Overall Priority	Priority by Round	Name	Project #	Designated Amount	10% Contingency	Amount Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Reimbursement Approved	Disbursed/ Transferred	Important Dates
	4-2	Kyle Canyon Admin & Visitor Ctr Complex, Phase II	FS16	\$61,805		\$61,805	\$33,505,704				FA 02/17/06
Totals for Round 6 Special Account Reserve				\$61,805	\$0		\$33,505,704				
Sum of All Special Account Reserve				\$34,812,736	\$0		\$33,505,704	\$26,839,688	\$5,570,973	\$1,592,465	
GRAND TOTAL:				\$2,067,726,749	\$183,566,098			\$1,137,123,065	\$163,269,451	\$196,954,590	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended										
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006										
BUDGET AND FUNDING ALLOCATION ANALYSIS for the PRIMARY PROGRAM CATEGORIES thru FEBRUARY 28, 2006										
Total Receipts into the SNPLMA Special Account (Includes Interest Redeemed):										\$2,039,120,697.42
Total Special Legislative Acts Reserves:										(\$156,427,731.87)
Total Operating Costs and Reserves thru 2007:										(\$50,692,788.84)
Total Secretarial Approved Funding Available for Distribution:										\$1,832,000,176.71
Secretarial Approved Funding										
Round(s)	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Lake Tahoe Restoration Act Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Special Account Reserve (SAR)	Pre-Proposal Planning Fund (PPP)	Total Secretarial Approved Funding
Round 1	2000	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,293,000.00
Round 2	2001	\$27,600,000.00	\$5,256,000.00	\$8,000,000.00	\$0.00	\$4,648,334.00	\$0.00	\$5,000,000.00	\$0.00	\$50,504,334.00
Round 3	2002	\$45,000,000.00	\$24,005,114.00	\$39,811,765.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$113,816,879.00
Round 3 Supplemental	2003	\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900,000.00
Round 4	2003	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$0.00	\$15,851,237.00	\$36,222,170.00	\$10,000,000.00	\$0.00	\$385,966,698.00
Round 5	2005	\$47,139,810.00	\$97,293,394.00	\$388,479,612.00	\$37,084,900.00	\$0.00	\$53,250,972.00	\$15,000,000.00	\$0.00	\$638,248,688.00
Round 6	2006	\$83,359,332.00	\$169,538,170.00	\$468,708,922.00	\$43,400,000.00	\$30,706,817.00	\$80,331,758.00	\$35,000,000.00	\$25,000,000.00	\$936,044,999.00
Round 7 - 10 Set-Aside	2006	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00
Total Secretarial Approved Funding		\$337,734,050.00	\$419,645,329.00	\$1,012,899,031.00	\$230,484,900.00	\$51,206,388.00	\$169,804,900.00	\$70,000,000.00	\$25,000,000.00	\$2,316,774,598.00
Rd. 6 Budget Allocation Percentages		11.55%	23.49%	64.95%						
Distribution of Cumulative Total Funds Available		\$299,843,652.45	\$342,582,947.29	\$799,850,689.98	\$80,484,900.00	\$51,206,388.00	\$169,804,900.00	\$63,226,698.99	\$25,000,000.00	\$1,832,000,176.71
Cumulative Total Budget Allocated		(\$291,386,102.66)	(\$332,017,235.02)	(\$794,971,628.51)	(\$80,484,900.00)	(\$51,206,388.00)	(\$169,804,899.84)	(\$28,288,503.99)	\$0.00	(\$1,748,159,658.02)
Difference (Unallocated Cumulative Total Funds Available)		\$8,457,549.79	\$10,565,712.27	\$4,879,061.47	\$0.00	\$0.00	\$0.16	\$34,938,195.00	\$25,000,000.00	\$83,840,518.69
Unused Funds Returned to the Special Account		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,773,301.01	\$0.00	\$6,773,301.01
Total Budget Not Yet Allocated		\$46,347,947.34	\$87,628,093.98	\$217,927,402.49	\$150,000,000.00	\$0.00	\$0.16	\$34,938,195.00	\$25,000,000.00	\$561,841,638.97
Approved Land and Projects Not Yet Funded (includes 10% contingency)		\$41,564,490.00	\$87,425,883.60	\$217,927,402.00			\$0.00			\$346,917,775.60
Approved Land and Projects Not Budgeted (includes 10% contingency)		(\$4,783,457.34)	(\$202,210.38)	(\$0.49)			(\$0.16)			(\$4,985,668.37)

Continued on next page =>

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

BUDGET AND FUNDING ALLOCATION ANALYSIS (Cont'd.)

Special Account Reserve (SAR) Allocations

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Total
Round 2	2001	\$2,696,334.00	\$837,495.50	\$239,605.48	\$0.00	\$0.00	\$3,773,434.98
Round 3	2002	\$1,177,000.00	\$0.00	\$688,884.01	\$0.00	\$0.00	\$1,865,884.01
Round 4 *	2003	\$752,789.00	\$5,383,688.00	\$0.00	\$136,000.00	\$1,314,903.00	\$7,587,380.00
Round 5	2005	\$2,555,000.00	\$4,735,485.00	\$6,914,250.00	\$0.00	\$795,265.00	\$15,000,000.00
Round 6	2006		\$61,805.00				\$61,805.00
Total SAR		\$7,181,123.00	\$11,018,473.50	\$7,842,739.49	\$136,000.00	\$2,110,168.00	\$28,288,503.99

* Round 4 SAR figures include New Allowed Costs for Environmentally Sensitive Land Acquisitions, Capital Improvements, Multi-Species Habitat Conservation Plans, and Conservation Initiatives. See "Grand Matrix Notes" below.

Pre-Proposal Planning (PPP) Fund Allocations

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Conservation Initiatives	Total
Round 6	2006					\$0.00
Total PPP						\$0.00

SPECIAL LEGISLATIVE ACTS RESERVES (Earmarked Funds)

	Santini-Burton Lake Tahoe	Mesquite Virgin River MSHCP	Sloan Canyon NCA	Ivanpah Airport	Total
Revenue and Interest Collected	\$58,204,073.95	\$11,248,968.84	\$65,457,562.18	\$21,517,126.90	\$156,427,731.87
Disbursements Inception to Date	\$34,206,068.10	\$1,137,377.06	\$3,293,366.73	\$0.00	\$38,636,811.89
Outstanding Obligations/Task Orders	\$9,000.00	\$2,122,573.98	\$522,453.46	\$0.00	\$2,654,027.44
Balance Available for Task Orders	\$23,989,005.85	\$7,989,017.80	\$61,641,741.99	\$21,517,126.90	\$115,136,892.54

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of February 28, 2006

GRAND MATRIX NOTES:

1. The “Important Dates” column is used to track compliance with the SNPLMA business rules, and reflects the overall status of the acquisition or project. The statuses used are:
- FA = Funding Available
 - TO = IGO or Task Order issued
 - HO = Placed On-Hold
 - TR = Terminated
 - CL = Closed
 - TA = Title Accepted by Solicitor (Acquisitions only).
2. Once funds are available, an IGO or a Task Order must be issued within 1 year for Acquisitions or Projects. Once the IGO/Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the executed IGO/Task Order.
3. Other acronyms used include the following:
- BRA – Budget Reallocation (Approved January 21, 2005.)
 - NAC – New Allowed Costs (Approved June 25, 2004.)
 - PPP – Pre-Proposal Planning Fund (Approved February 7, 2006.)
 - SAR – Special Account Reserve. (Rounds 2 – 6.)
4. Special Account Reserve (SAR) allocations are not reflected in the “Cumulative Total Budget Allocated”.
5. New Allowed Cost (NAC) funds, in the amount of \$7,199,200, were approved for Rounds 1 - 4 Capital Improvements (\$5,108,208), Conservation Initiatives (\$1,314,903), Environmentally Sensitive Land Acquisitions (\$640,089), and Multi-Species Habitat Conservation Plans (\$136,000). These funds, which were derived from the Round 4 SAR were authorized for expenditure by the Executive Committee and reflected in the June 2004 Implementation Agreement. New Allowed Costs for Parks, Trails, and Natural Areas, in the amount of \$5,217,200, were approved by the Secretary of Interior as a Round 5 line item. These funds were not derived from the SAR.
6. Ten-percent contingencies were authorized beginning in Round 2. Furthermore, contingencies are authorized for Environmentally Sensitive Land Acquisition, but the expenditure of ten percent over estimated costs is not included in the budget. Acquisition contingency funding is not included in the budget figures because the funds needed to cover these costs are generally available as a result of acquisitions completed below the approved amount or due to acquisitions that cannot be completed. Project contingencies of ten-percent are budgeted.
7. The Multi-Species Habitat Conservation Plan program is on a two-year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
8. Projects annotated with an asterisk (*) were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.
9. "Designated Amount" represents the estimated cost of the acquisition or project approved by the Secretary. For some of the early Rounds, the cumulative designated amount for a category and round does not equal the “Secretarial Approved Funding”. In this case, cumulative allocations, obligations, disbursements, and transfers are limited to the approved budget.
10. The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course).